

## 2018 Resource Allocation Exercise – Block Vote Project Proposals

	<b>Project estimate (\$M)</b>	<b>Planned start date in 2019-20</b>	<b>Planned end date</b>	
<u>Agriculture, Fisheries and Conservation Department</u>				
1	Upgrade of Habitat Management System	3.1	Q1	Q2/2020-21
2	Upgrade of Server Operating Software	6.4	Q1	Q3/2020-21
3	Development of Web-based Biodiversity Information Hub	5.0	Q1	Q4/2020-21
4	Upgrade of Fisheries Patrol and Enforcement System	4.2	Q1	Q4/2020-21
5	Replacement of Network Equipment and Uninterrupted Power Supply System	7.5	Q2	Q3/2020-21
6	Enhancement of Prosecution Management System	8.0	Q2	Q3/2021-22
7	Redevelopment of Plant and Pesticides Licensing System	7.6	Q2	Q3/2021-22
<u>Architectural Services Department</u>				
8	Replacement of Computers and Upgrade of Office Automation Software	4.5	Q1	Q3/2020-21
9	Implementation of Chatbot for Service Call System	2.8	Q1	Q1/2021-22
10	Upgrade of Extranet System with Pilot Migration to Cloud Platform	9.8	Q2	Q2/2021-22
11	Development of Mobile Platform for Site Audit and Inspection Record System	7.0	Q2	Q3/2021-22
12	Upgrade of Firewall System	1.5	Q3	Q4/2020-21
13	Upgrade of Internet Mail Gateway System	1.9	Q3	Q4/2020-21
<u>Audit Commission</u>				
14	Upgrade of Computer Operating System and Replacement of Computer	2.4	Q2	Q4/2019-20
<u>Auxiliary Medical Service</u>				
15	IT Security Risk Assessment and Audit	0.8	Q3	Q4/2020-21
<u>Buildings Department</u>				
16	Enhancement of IT Security	2.1	Q1	Q2/2019-20

	<b><u>Project name</u></b>	<b><u>Project estimate (\$M)</u></b>	<b><u>Planned start date in 2019-20</u></b>	<b><u>Planned end date</u></b>
17	Upgrade of Operating System (New Buildings Division, Internal Audit Unit and Information Technology Unit)	9.8	Q1	Q4/2019-20
18	Revamp of Departmental Thematic Website (Public Education and Publicity Unit)	6.6	Q2	Q2/2020-21
19	Business Continuity Planning for Network Infrastructures	1.4	Q3	Q1/2020-21
20	IT Security Risk Assessment and Audit	2.0	Q3	Q1/2020-21
<b><u>Census and Statistics Department</u></b>				
21	Upgrade of Data Processing and Analysis Platform	8.7	Q1	Q1/2020-21
22	Corporate Data Architecture Study	8.9	Q1	Q2/2020-21
23	Upgrade of Network Infrastructure	8.3	Q1	Q4/2020-21
24	Revamp of Common Computing Infrastructure	9.8	Q1	Q1/2021-22
25	Enhancement of Departmental Statistics Production System and Development of Common Data Model for Data Dissemination	9.8	Q1	Q2/2021-22
26	Implementation of Electronic Data Collection in Monthly Survey of Retail Sales and Monthly Survey of Business Status of Small and Medium-sized Enterprises	9.8	Q2	Q1/2021-22
<b><u>Chief Executive's Office</u></b>				
27	IT Security Risk Assessment and Audit	0.3	Q1	Q3/2019-20
28	Upgrade of Network Infrastructure and Wireless Network Equipment	8.4	Q1	Q1/2020-21
<b><u>Civil Aid Service</u></b>				
29	IT Security Risk Assessment and Audit	0.8	Q4	Q1/2021-22
<b><u>Civil Aviation Department</u></b>				
30	Replacement of Aviation Personnel Licensing Information System	9.8	Q1	Q1/2021-22
31	Replacement of Hong Kong Aviation Safety Database	4.7	Q2	Q2/2021-22

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	<b><u>Civil Engineering and Development Department</u></b>			
32	Revamp of Laboratory Information Management System	9.1	Q1	Q4/2020-21
	<b><u>Civil Service Bureau</u></b>			
33	Enhancement of Applications for Implementation of Centrally Managed Messaging Platform	5.6	Q1	Q3/2020-21
34	Upgrade of Interdiction Database Management Information System	1.7	Q1	Q3/2020-21
35	Upgrade of Virtualised Testing Platform	2.4	Q2	Q2/2020-21
36	Redevelopment of Electronic Program of Glossary Terms Commonly Used in Government Departments	5.5	Q2	Q1/2021-22
	<b><u>Commerce and Economic Development Bureau</u></b>			
37	Replacement of e-Leave System	0.7	Q1	Q3/2019-20
38	Replacement of Servers for Electronic Cargo Manifest System	8.8	Q1	Q3/2019-20
39	Upgrade of Server and Virtualised Platform	1.8	Q4	Q2/2020-21
	<b><u>Constitutional and Mainland Affairs Bureau</u></b>			
40	Upgrade of Operating System, Office Automation Software and IT Facilities for Hong Kong Economic and Trade Office in Guangdong	2.9	Q1	Q4/2019-20
	<b><u>Correctional Services Department</u></b>			
41	Upgrade of Local Area Network Infrastructure of Correctional Institutions	9.3	Q1	Q2/2021-22
42	IT Security Risk Assessment and Audit	1.6	Q3	Q4/2020-21
	<b><u>Customs and Excise Department</u></b>			
43	Feasibility Study on Postal Clearance System	4.0	Q1	Q4/2019-20
44	Replacement of Hardware for Motor Vehicles First Registration Tax System	9.8	Q1	Q2/2020-21
45	Development of Electronic Platform for Exchange of Authorised Economic Operators Information with other Customs Administrations	8.2	Q1	Q1/2021-22

	<b><u>Project name</u></b>	<b>Project estimate (\$M)</b>	<b>Planned start date in 2019-20</b>	<b>Planned end date</b>
46	IT Security Risk Assessment and Audit	1.5	Q2	Q2/2021-22
47	Replacement of Servers for Central Information Repository System	9.8	Q2	Q2/2021-22
<b><u>Department of Health</u></b>				
48	Technology Refresh for Healthcare Professionals Registration Information System	3.8	Q2	Q4/2020-21
49	Development of Electronic System for Online Application and Issuance of Certificate for Clinical Trial / Medicinal Test	9.7	Q2	Q1/2022-23
<b><u>Department of Justice</u></b>				
50	Upgrade of Database and Servers for Work Management System	9.8	Q1	Q2/2020-21
51	Replacement of e-Leave System	0.7	Q3	Q1/2020-21
<b><u>Development Bureau</u></b>				
52	IT Security Risk Assessment and Audit (Works Branch)	0.6	Q1	Q4/2019-20
53	Technology Refresh for Registry Filing System of Legal Advisory Division (Works)	3.0	Q1	Q4/2019-20
54	Enhancement of IT Security Monitoring and Control (Planning and Lands Branch)	2.5	Q1	Q2/2020-21
55	Revamp of Site Tracking Information System	6.2	Q1	Q1/2021-22
<b><u>Education Bureau</u></b>				
56	Upgrade of Mid-range Computer System Platform	4.5	Q1	Q3/2019-20
57	e-Portal for Life Planning Education and Career Information	5.0	Q1	Q1/2020-21
58	Redevelopment of Electronic Advance Application System for Post-secondary Programmes	9.8	Q1	Q4/2020-21
59	Upgrade of Salaries Grant System	3.3	Q2	Q3/2020-21
<b><u>Efficiency Office</u></b>				
60	Revamp of Web Portal and Upgrade of System Platform for 1823 Human Resources Management System	1.8	Q1	Q4/2019-20

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61	Upgrade of Operating System and Office Automation Software for 1823	7.2	Q1	Q4/2019-20
62	Technology Refresh for 1823 IT Infrastructure	7.7	Q1	Q1/2020-21
<b><u>Electrical &amp; Mechanical Services Department</u></b>				
63	Electronic Audit and Record System for Railway Design Plans for the Safety and Security Coordinating Committee and the Trackside Safety and Security Coordinating Committee	1.9	Q1	Q1/2020-21
<b><u>Environmental Protection Department</u></b>				
64	Development of Construction Waste Disposal Charging Management Information System	1.9	Q1	Q1/2020-21
65	Revamp of Vehicle Emission Control and Information System	9.1	Q1	Q1/2022-23
<b><u>Financial Services and the Treasury Bureau</u></b>				
66	Replacement of e-Leave System (Financial Services Branch)	0.5	Q1	Q3/2019-20
67	Upgrade of Network Equipment and e-Leave System (The Treasury Branch)	2.1	Q1	Q2/2020-21
68	Upgrade of Network Infrastructure (Financial Services Branch)	3.0	Q2	Q2/2020-21
<b><u>Fire Services Department</u></b>				
69	Enhancement of Paramedic Services Quality Assurance System	5.1	Q1	Q4/2019-20
70	Electronic System for Patient Tagging in Major Incidents	6.8	Q1	Q2/2020-21
71	Proof of Concept of Computerised Training System for Incident Command System	4.1	Q1	Q2/2020-21
72	Technology Refresh for Administrative Systems and Strengthening Information Systems Governance	7.1	Q2	Q4/2019-20
<b><u>Food and Environmental Hygiene Department</u></b>				
73	Implementation of Food Coding System for Centre for Food Safety	9.8	Q1	Q1/2020-21

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74	Revamp of Liquor Licence Processing System	8.8	Q2	Q3/2020-21
75	Development of Transport Management Information System II	9.6	Q2	Q4/2020-21
76	Replacement of Servers	8.5	Q2	Q4/2020-21
77	Revamp of Licensing Management Information System (Phase 1)	9.6	Q2	Q4/2020-21
78	System Analysis and Design and Implementation of Food Import and Export Control System (Phase 1)	9.8	Q2	Q4/2020-21
<b><u>Food and Health Bureau</u></b>				
79	Implementation of Web Content Management System	1.6	Q1	Q4/2019-20
80	Upgrade of Production Database Platform of Electronic Health Record Sharing System	6.7	Q1	Q1/2020-21
81	Revamp of Thematic Website for Implementation of Electronic Health Record Sharing System (Stage 2)	2.5	Q1	Q4/2020-21
82	Replacement of Cyber Threat Protection Infrastructure Components for Electronic Health Record Sharing System	7.9	Q1	Q4/2021-22
83	Replacement of e-Leave System	0.4	Q2	Q3/2019-20
84	Replacement of IT Equipment for eHealth System (Subsidies) and Primary Care Directory	4.6	Q2	Q4/2019-20
85	Relocation of Data Centers of Electronic Health Record Sharing System	9.1	Q2	Q2/2020-21
86	IT Security Risk Assessment and Audit for Electronic Health Record Sharing System	4.2	Q2	Q4/2021-22
87	IT Security Risk Assessment and Audit	0.5	Q3	Q2/2020-21
<b><u>Government Flying Service</u></b>				
88	Computer Systems and Facilities for Kai Tak Division	6.7	Q2	Q3/2020-21
<b><u>Government Laboratory</u></b>				
89	Enhancement of Server Infrastructure	8.3	Q1	Q2/2020-21
90	Upgrade of Laboratory Information Management System for DNA Database Section	1.3	Q1	Q2/2020-21
91	Departmental Information Technology Plan Study	5.5	Q1	Q3/2020-21

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	<b><u>Government Logistics Department</u></b>			
92	Replacement of e-Leave System	0.6	Q2	Q1/2020-21
	<b><u>Highways Department</u></b>			
93	IT Security Risk Assessment and Audit	0.9	Q1	Q1/2020-21
94	Enhancement of Excavation Permit Management System	2.8	Q2	Q3/2020-21
	<b><u>Home Affairs Department</u></b>			
95	Replacement of Computers and Upgrade of Operating System and Office Automation Software	9.8	Q1	Q4/2019-20
96	Development of Demerit Points Information System for Community Halls / Community Centres	1.8	Q1	Q1/2020-21
97	Replacement of Network Routers	6.8	Q1	Q1/2021-22
98	Replacement of Computers and Network Equipment for District Councils	7.8	Q2	Q2/2021-22
	<b><u>Hong Kong Observatory</u></b>			
99	Departmental Disaster Recovery Plan Study	1.6	Q1	Q4/2019-20
100	Meteorological Data Processing System of Smart Lampposts	1.3	Q1	Q4/2019-20
101	Replacement of Hardware for Core Operational Network	9.8	Q1	Q2/2020-21
102	Revamp of Databases	9.8	Q1	Q2/2020-21
103	Replacement of Computer Systems of Aerodrome Meteorological Observing System	2.0	Q1	Q4/2020-21
104	Replacement of Computing Facilities of Rainstorm and Severe Weather Nowcasting System to Enhance its Capability in Development of New Algorithms	3.6	Q1	Q4/2020-21
105	Replacement and Consolidation of Meteorological Data Collection and Processing System	9.8	Q1	Q3/2021-22
106	Implementation of IT Service Quality Management for Critical IT Infrastructure	7.9	Q1	Q4/2021-22
107	Archival System for Geostationary Satellite Data	9.4	Q2	Q4/2020-21
108	Development of Electronic Inventory System	7.4	Q2	Q4/2020-21

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	<b><u>Hong Kong Police Force</u></b>			
109	Provision of IT Network System for New Kowloon East Regional Headquarters Complex and Ngau Tau Kok Police Services Centre	6.2	Q1	Q3/2019-20
110	Strengthening Data Security of Command and Control, and Event Planning System	1.6	Q1	Q4/2019-20
111	Implementation of Data Encryption for Enhancing Office Automation Servers and File Sharing System	9.7	Q1	Q3/2020-21
112	Enhancement of Training Management System	4.0	Q1	Q3/2020-21
113	Strengthening Data Security of Virtual Workstation Servers	9.7	Q1	Q3/2020-21
114	e-Solution to Promotion to Sergeant Qualifying Examination	5.8	Q1	Q4/2020-21
115	Strengthening Data Security of Case Management, Investigation, Licensing and Registration, and Complaints Systems	1.0	Q1	Q4/2020-21
116	Strengthening Data Security of Crime Forensics and Specialist Tools Systems	9.8	Q1	Q4/2020-21
117	Strengthening Data Security of Finance, Stores and Inventory Management Systems	3.4	Q1	Q4/2020-21
118	Strengthening Data Security of Human Resources Management and Discipline Systems	8.4	Q1	Q4/2020-21
119	Strengthening Data Security of IT Infrastructure and Information Management Systems	9.1	Q1	Q1/2021-22
120	Strengthening Information Security of Workstation Management Infrastructure	3.2	Q1	Q1/2021-22
	<b><u>Immigration Department</u></b>			
121	Feasibility Study on Implementation of Human Resources Management System	6.0	Q1	Q1/2020-21
122	Implementation of Next Generation of Data Warehousing Information System	9.8	Q1	Q2/2021-22
123	IT Security Risk Assessment and Audit	1.7	Q1	Q2/2021-22
	<b><u>Information Services Department</u></b>			
124	IT Security Risk Assessment and Audit	1.0	Q2	Q1/2020-21



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125	Revamp of Sales of Publication System and Online Government Bookstore	8.7	Q2	Q2/2020-21
126	Implementation of External Portal	7.0	Q4	Q3/2020-21
<b><u>Inland Revenue Department</u></b>				
127	Enhancement of eTAX System to Enable Instant Processing of Applications for Duplicate Copy of Business Registration Certificates	8.0	Q1	Q4/2019-20
128	Technical Study on Relocation of IT Systems to the New "Inland Revenue Tower" in Kai Tak	4.4	Q1	Q4/2019-20
129	Data Encryption for Document Management System	9.0	Q1	Q3/2020-21
130	Enhancement of Application Systems for Improving Efficiency in Searching Documents of Companies Registry and Land Registry	5.5	Q1	Q3/2020-21
131	Implementation of Data Encryption for Mid-range Systems	9.1	Q1	Q3/2020-21
132	Revamp of Electronic Refund Cheque Control Register	3.3	Q1	Q3/2020-21
<b><u>Innovation and Technology Bureau</u></b>				
133	Replacement of e-Leave System	0.7	Q1	Q4/2019-20
<b><u>Intellectual Property Department</u></b>				
134	IT Security Risk Assessment and Audit	0.3	Q3	Q1/2020-21
<b><u>Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service</u></b>				
135	Upgrade of IT Infrastructure	3.2	Q1	Q3/2020-21
<b><u>Labour and Welfare Bureau</u></b>				
136	Replacement of e-Leave System	0.8	Q2	Q3/2019-20
<b><u>Labour Department</u></b>				
137	Online Course Registration System for Occupational Safety and Health Centre	4.3	Q1	Q4/2020-21

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138	Replacement of e-Leave System	1.2	Q3	Q3/2020-21
139	Revamp of Departmental Homepage	7.6	Q3	Q2/2022-23
	<b><u>Lands Department</u></b>			
140	Upgrade of Operating System and Software and Virtualisation of Geospatial Data Conversion Suite	6.5	Q1	Q4/2019-20
141	e-Building Plan Data Processing System	9.8	Q1	Q3/2020-21
142	Enhancement of Mesh Models using Multiple Mapping Data Sources	9.4	Q1	Q3/2020-21
143	Establishment of 3D Spatial Database	9.8	Q1	Q3/2020-21
144	Establishment of Centralised Squatter and Licensed Structures Database	8.0	Q1	Q3/2020-21
145	Implementation of Content Management Module in Land Information System	8.7	Q1	Q3/2020-21
146	Upgrade of Secure Internet Gateway	9.1	Q1	Q3/2020-21
147	Advanced Geospatial Data Model Dissemination and Application System	8.5	Q1	Q4/2020-21
148	Integration of Case Monitoring System Module into Land Information System	9.6	Q1	Q4/2021-22
149	Pilot Spatial Land Administration File Management System	9.8	Q3	Q2/2020-21
150	Upgrade of Secure Centralised Storage and Adoption of Network Virtualisation	9.0	Q3	Q3/2020-21
151	Mobile Version of Geospatial Information Hub	6.9	Q3	Q1/2021-22
	<b><u>Legal Aid Department</u></b>			
152	Upgrade of IT Infrastructure	1.4	Q3	Q1/2020-21
	<b><u>Leisure and Cultural Services Department</u></b>			
153	e-Admission System for Museums	9.8	Q1	Q4/2020-21
154	Replacement of Office Automation Core Network Equipment for Headquarters	7.9	Q1	Q4/2020-21
155	Technology Refresh for Next Generation Integrated Library System Infrastructure	8.2	Q1	Q4/2020-21
156	Enhancement of Tree Data Bank System	9.4	Q1	Q3/2021-22
157	Implementation of IT Systems for East Kowloon Cultural Centre	9.1	Q2	Q4/2020-21

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	<b><u>Marine Department</u></b>			
158	Replacement of Computers	2.7	Q1	Q3/2019-20
159	Centrally Managed File Storage	4.1	Q1	Q1/2020-21
160	IT Security Risk Assessment and Audit	1.6	Q2	Q4/2020-21
	<b><u>Office of the Government Chief Information Officer</u></b>			
161	Relocation of e-Government Infrastructure Service and Upgrade of Capacity	7.5	Q1	Q3/2019-20
162	Refresh of Best Practices and Guides for IT Project Delivery and Promotion of Adoption of Agile Development and Design Thinking	6.7	Q1	Q4/2019-20
163	Enhancement of MyGovHK Portal Functions by Adopting eID for User Authentication	9.8	Q1	Q3/2020-21
164	Implementation of Chatbot to Facilitate Public to Search for Government Forms and Related Application Procedures	9.8	Q1	Q3/2020-21
165	IT Security Risk Assessment and Audit for Critical and Departmental Services	3.8	Q1	Q4/2020-21
166	Renewal of Network Equipment of Central Computer Centre Network Services	9.7	Q1	Q1/2021-22
167	Enhancement of DATA.GOV.HK Portal to Support Real-time Data Visualisation and Provide Self-Service Geo-coding Tools	9.8	Q1	Q4/2021-22
168	Enhancement of Change of Address Service by Adopting eID for User Authentication	4.0	Q2	Q1/2020-21
169	Enhancement of Infrastructure for Mobile Workplace Services	2.9	Q2	Q2/2020-21
170	Enhancement of Shared e-Procurement Service to Support Procurement via Standing Offer Agreement for Quality Professional Services	4.1	Q2	Q2/2020-21
171	IT Security Risk Assessment and Audit for Electronic Information Management Systems	0.5	Q3	Q4/2020-21
172	Information Security Governance over all B/Ds	9.8	Q3	Q3/2022-23
	<b><u>Official Receiver's Office</u></b>			
173	IT Security Risk Assessment and Audit	0.7	Q1	Q2/2020-21
174	Upgrade of Email System	2.7	Q1	Q2/2020-21

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175	Upgrade of Operating System and Office Automation Software	5.9	Q1	Q2/2020-21
	<b><u>Planning Department</u></b>			
176	Planning and Development Related Information Portal	9.8	Q1	Q1/2020-21
177	Revamp of Departmental Website	9.8	Q2	Q4/2020-21
	<b><u>Public Service Commission</u></b>			
178	Upgrade of Operating System, Email System and Office Automation Facilities	3.0	Q1	Q2/2020-21
	<b><u>Radio Television Hong Kong</u></b>			
179	Upgrade of Confidential and Departmental Mail Systems	1.9	Q1	Q4/2019-20
180	Upgrade of eTVonline Portal Infrastructure	1.0	Q1	Q3/2020-21
	<b><u>Rating and Valuation Department</u></b>			
181	Implementation of Special Rates System	9.8	Q1	Q2/2020-21
182	Replacement of Hardware Infrastructure for Property Information Online	9.8	Q2	Q2/2020-21
183	Upgrade of Operating System and Related Hardware and Software	8.3	Q2	Q3/2020-21
184	Revamp of Rental Information System	7.2	Q2	Q3/2021-22
185	IT Security Risk Assessment and Audit	0.9	Q3	Q2/2020-21
	<b><u>Registration and Electoral Office</u></b>			
186	Upgrade of Geographical Information System	4.5	Q1	Q1/2020-21
187	Upgrade of Online Voter Information Enquiry System	1.4	Q1	Q1/2020-21
188	Mobile Input System for Electoral Statistics	9.6	Q1	Q2/2020-21
189	Implementation of Security Information and Incident Management System	1.7	Q1	Q3/2020-21
190	Upgrade of Web Content Filtering System	1.4	Q3	Q2/2020-21
	<b><u>Security Bureau</u></b>			
191	Replacement of File Servers	5.1	Q1	Q3/2020-21

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192	Replacement of Network Equipment	2.3	Q2	Q3/2020-21
193	Implementation of Web Content Management System and Enhancement of Internet Websites	4.3	Q2	Q4/2020-21
	<b><u>Social Welfare Department</u></b>			
194	Development of Health Workers Registration System	6.8	Q1	Q3/2020-21
195	Development of Online Platform for Residential Care Homes for Elderly and Persons with Disabilities	4.6	Q1	Q3/2020-21
196	Implementation of Government Human Resources Management Services	4.8	Q2	Q1/2020-21
197	Enhancement of Client Information System - Child Protection Registry (Phase 2)	3.1	Q2	Q3/2020-21
198	Redevelopment of Severe Acute Respiratory Syndrome Trust Fund Information System	1.1	Q2	Q3/2020-21
199	Revamp of Departmental Homepage and Enhancement of Web Content Management System	1.4	Q2	Q3/2020-21
	<b><u>The Treasury</u></b>			
200	Implementation of Government Human Resources Management Services	3.1	Q1	Q3/2019-20
201	Upgrade of IT Security Monitoring and Auditing System	3.1	Q1	Q4/2019-20
202	Opening up of Government Expenditure Data	9.7	Q1	Q3/2020-21
203	Upgrade of General Demand Note System and e-Billing Services	9.8	Q1	Q1/2021-22
204	Technology Refresh for Database and Application Platforms	8.7	Q1	Q2/2021-22
205	Enhancement of Treasury Intranet Portal System, Government Financial Management Database and Electronic Register of Treasury Grades Officers	7.0	Q2	Q2/2021-22
206	Design and Implementation of New Backbone Network	9.8	Q3	Q2/2022-23
207	Revamp of Departmental Website	5.7	Q4	Q2/2021-22

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	<b><u>Trade and Industry Department</u></b>			
208	Upgrade of Departmental Portal	0.9	Q1	Q4/2019-20
209	Replacement of Computers	4.1	Q1	Q4/2020-21
210	IT Security Risk Assessment and Audit	0.7	Q3	Q4/2020-21
	<b><u>Transport and Housing Bureau</u></b>			
211	Replacement of e-Leave System	0.9	Q2	Q3/2019-20
212	Migration of Email System to Centrally Managed Messaging Platform	0.8	Q2	Q4/2019-20
213	Upgrade of IT Infrastructure and Office Automation Facilities (Transport Branch)	1.4	Q2	Q1/2020-21
	<b><u>Transport Department</u></b>			
214	IT Security Risk Assessment and Audit	1.0	Q1	Q4/2019-20
215	Enhancement of e-Services Systems to Support New Version of e-Government Infrastructure Service Reference Modules	2.6	Q1	Q1/2020-21
216	Enhancement of Vehicles and Drivers Licensing Integrated Data System V to Support Issuing of In-vehicle Units to Vehicle Owners	9.8	Q1	Q2/2020-21
217	Expansion of Mobile Field Operation System	5.3	Q1	Q2/2020-21
218	Feasibility Study on Adoption of eID to Enhance Online Vehicle and Driver Licensing Services	4.8	Q1	Q2/2020-21
219	Development of Implementation Roadmap and Strategy for e-Licensing Riding on In-vehicle Units	4.8	Q1	Q3/2020-21
220	Enhancement of Website and Web Content Management System	1.7	Q1	Q3/2020-21
	<b><u>University Grants Committee Secretariat</u></b>			
221	Upgrade of Operating System and Office Automation System Facilities	4.6	Q1	Q3/2019-20
222	IT Security Risk Assessment and Audit	0.3	Q1	Q4/2019-20
	<b><u>Water Supplies Department</u></b>			
223	Mobile Solution for Inspection of New Plumbing Works	4.7	Q1	Q1/2020-21
224	Revamp of Human Resources Management System	6.5	Q1	Q3/2020-21

	<b><u>Project name</u></b>	<b><u>Project estimate (\$M)</u></b>	<b><u>Planned start date in 2019-20</u></b>	<b><u>Planned end date</u></b>
225	Centralised Security Log Collection and Analysis System	5.2	Q1	Q4/2020-21
226	IT Security Patching System	7.9	Q1	Q4/2020-21
227	Replacement of Network Equipment	9.7	Q1	Q2/2021-22
<b><u>Working Family and Student Financial Assistance</u></b>				
	<b><u>Agency</u></b>			
228	Replacement of Network Equipment (Student Finance Office)	2.9	Q1	Q4/2019-20
229	Departmental Information Technology Plan Study	5.7	Q1	Q1/2020-21
230	Replacement of Hardware and Software of SFO E-link and E-Submission System	2.5	Q1	Q4/2020-21