2020 Resource Allocation Exercise – Block Vote Project Proposals

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
	Agriculture, Fisheries and Conservation Department			
1	Upgrade of Farm Hygiene System	6.4	Q1	Q4/2022-23
2	Replacement of Core Network System for Enhancement of Infrastructure Security and Performance	7.6	Q1	Q4/2022-23
3	Enhancement of Aquaculture Fisheries Data Management System	7.7	Q2	Q1/2023-24
4	Upgrade of Software and Hardware for Agricultural Land Use Data Management System	5.9	Q3	Q4/2022-23
5	Departmental Information Technology Plan Study	3.7	Q4	Q1/2023-24
6	Development of Web-based Biodiversity Geographic Information System	7.2	Q4	Q3/2023-24
	Architectural Services Department			
7	Development of Building Information Modelling-Centric Asset Management Platform for Facilities Upkeep	9.2	Q1	Q3/2022-23
8	Upgrade of Office Automation Facilities	4.2	Q1	Q4/2022-23
9	Revamp of Consultants' Management and Performance Information System	9.5	Q1	Q4/2022-23
10	Development of Electronic Plan Submission and Processing System	9.0	Q1	Q1/2023-24
11	Enhancement of IT Systems of Repair Call Centre to Support Mobile Repair Request	9.0	Q2	Q1/2023-24
12	Development of Government Buildings Refurbishment (Category D) Processing System	8.9	Q2	Q2/2023-24
13	Development of Digital Platform for Building Surveying and Inspection	9.5	Q2	Q2/2023-24

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
14	Enhancement of Automated Communication, Technical Information and Operations Network System for Adoption of Open Web Standards, e-Workflow and Internet Access	9.8	Q3	Q3/2023-24
	Auxiliary Medical Service			
15	Implementation of File Audit and Privileged Account Management System and Centralised Log Management System	3.3	Q1	Q1/2022-23
	Buildings Department			
16	Setup of Departmental Internet Gateway Infrastructure	7.9	Q1	Q1/2022-23
17	Implementation of Government Human Resources Management Services and Revamp of Seminar-on-Demand System	9.5	Q2	Q2/2022-23
18	Development of Authorized Person Certification System	9.8	Q2	Q1/2023-24
	Census and Statistics Department			
19	IT Security Risk Assessment and Audit	0.8	Q1	Q3/2021-22
20	Upgrade of Departmental Portal	3.1	Q1	Q1/2022-23
21	Technology Refresh for Register of Quarters System and Sampling System	6.6	Q2	Q2/2023-24
22	Enhancement of Online Questionnaire System	9.3	Q2	Q3/2023-24
23	Relocation of Common Computing Infrastructure to New Government Data Centre Complex	7.4	Q3	Q4/2022-23
24	Redevelopment of IT Systems for Adoption of Modular Data Processing and Analysis Approach in Economic Surveys	9.8	Q4	Q3/2023-24
	Chief Executive's Office			
25	IT Security Risk Assessment and Audit	0.3	Q1	Q3/2021-22

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
	Chief Secretary for Administration's Office			
26	Implementation of Virtual Private Network and Upgrade of Application Virtual Infrastructure	4.4	Q1	Q4/2021-22
	Civil Aid Service			
27	Upgrade of Departmental Portal and Network Monitoring System Software	1.9	Q2	Q2/2022-23
	Civil Engineering and Development Department			
28	Adoption of Cloud Platform for Geotechnical Information Infrastructure and Slope Information System	8.2	Q3	Q3/2024-25
	Civil Service Bureau			
29	Upgrade of Medical and Dental Benefits Eligibility Checking System	2.5	Q1	Q4/2021-22
30	Technical Study and Design on Training Administration and e-Learning Systems	4.2	Q1	Q1/2022-23
31	Revamp of Departmental Homepage and Thematic Websites	5.0	Q1	Q2/2022-23
32	Development of Clerical and Secretarial Grades Recruitment Workflow System	9.8	Q1	Q4/2022-23
33	Development of e-Appraisal System for Administrative Officer Grade	9.8	Q2	Q3/2023-24
	Commerce and Economic Development Bureau			
34	Upgrade of Core Network Switch Facilities (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices)	5.6	Q1	Q2/2022-23
35	Enhancement of Office Automation Facilities (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices)	3.3	Q2	Q2/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
	Correctional Services Department			
36	Upgrade of IT Infrastructure for Handling Video Visit and Hand-in Articles in Mongkok Counselling Centre and Multi-purpose Family and Rehabilitation Service Centres	6.6	Q1	Q4/2022-23
37	Pilot Scheme on e-Message Platform for Use by Persons in Custody (Category A Complex of Stanley Prison)	5.1	Q2	Q2/2022-23
38	Extension of Remote Official Visit System to Six Reception Centres	5.3	Q3	Q3/2022-23
	Customs and Excise Department			
39	Development of Robotic Process Automation System to Improve Process of Motor Vehicles Valuation	1.0	Q1	Q3/2022-23
40	Upgrade of Office Automation Software	6.7	Q1	Q4/2022-23
41	Upgrade of Document Management System and Backup Infrastructure	9.8	Q1	Q4/2022-23
42	Upgrade of Hardware and Software for Trader Information Management System	8.2	Q2	Q4/2022-23
43	Review of Corporate Data Model	6.5	Q2	Q3/2023-24
44	Revamp of Integrated Personnel Information System	9.8	Q2	Q3/2023-24
45	Development of Uniform and Arms Cage Equipment Deployment System	9.8	Q2	Q4/2023-24
46	IT Security Risk Assessment and Audit	1.3	Q3	Q1/2023-24
47	Upgrade of Hardware and Software for Dutiable Commodities System	9.8	Q4	Q3/2023-24
	Department of Health			
48	Provision of Website for Newborn Screening Programme and Genetic Counselling Service of Clinical Genetic Service	2.0	Q1	Q2/2022-23
49	Technology Refresh for Web Hosting Service of Health Promotion Branch	4.7	Q1	Q3/2022-23
50	Technology Refresh for Consolidated IT Platform Located at Yung Fung Shee Memorial Centre	9.8	Q1	Q4/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
51	Enhancement of School Dental Care Service Management and Information System and Queue Management System for Scheduled Patients	8.1	Q1	Q1/2023-24
52	Enhancement of Outreach Dental Care Programme for the Elderly Management and Monitoring System	7.6	Q1	Q2/2023-24
53	Upgrade of IT Facilities for Accessibility Programme	9.8	Q2	Q4/2022-23
	Department of Justice			
54	Enhancement of IT Infrastructure	7.7	Q1	Q1/2022-23
55	Redevelopment of Work Management System for Mutual Legal Assistance Unit	8.7	Q1	Q1/2023-24
56	IT Security Risk Assessment and Audit	0.8	Q3	Q3/2022-23
57	Relocation and Upgrade of System Equipment of Hong Kong e-Legislation	3.8	Q3	Q3/2024-25
	Development Bureau			
58	IT Security Risk Assessment and Audit (Works Branch)	0.6	Q1	Q4/2021-22
59	Development of Pilot Integrated Digital Platform for Capital Works Programme (Works Branch)	9.6	Q1	Q1/2022-23
60	Upgrade of Operating System for Servers and IT Security Risk Assessment and Audit (Planning and Lands Branch)	4.4	Q2	Q3/2022-23
	Drainage Services Department			
61	Revamp of Intranet Portal	9.8	Q1	Q1/2023-24
62	Upgrade of Software for Electronic Information Management System	4.5	Q3	Q3/2022-23
63	Revamp of Drainage Maintenance Management Information System	9.8	Q3	Q3/2023-24
	Education Bureau			
64	Enhancement of Training Calendar System and Training Administration System with Mobile Friendly Design	5.6	Q1	Q2/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
65	Enhancement of Network Infrastructure Security in Central Government Offices and Remote Offices	9.0	Q1	Q4/2022-23
66	Relocation of Education Information System to New Data Centre	1.2	Q2	Q4/2022-23
67	Implementation of Online Submission for Teacher Registration Applications	2.0	Q2	Q4/2022-23
68	Revamp of Quality Education Fund Electronic Project Management System	3.7	Q2	Q4/2022-23
69	Revamp of Understanding Adolescent Project (Primary) Portal	5.2	Q2	Q4/2022-23
70	Upgrade of Server Operating Systems	9.5	Q2	Q2/2023-24
71	Setup of Disaster Recovery Facilities for Entitlement Checking System and Kindergarten Education Scheme System	4.8	Q3	Q4/2022-23
72	Development of e-Appointment System for Government Schools on Appointment of Temporary Teachers	4.8	Q3	Q4/2022-23
	Efficiency Office			
73	Upgrade of 1823 Virtualisation Platform	7.0	Q1	Q3/2021-22
74	Revamp of Streamlining of Government Services Portal and Establishing Multi-site Platform	4.5	Q1	Q3/2022-23
	Electrical and Mechanical Services Department			
75	Revamp of Submission Approval System for Safety and Security Coordinating Committee and Trackside Safety and Security Coordinating Committee	9.8	Q1	Q4/2022-23
	Environmental Protection Department			
76	Development of e-Payroll System for Non-Civil Service Contract Staff	4.0	Q1	Q3/2022-23
77	Development of Intelligent Environmental Enforcement System	9.7	Q1	Q4/2023-24

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
	Financial Services and the Treasury Bureau			
78	Upgrade of Network Equipment and Implementation of Centrally Managed Messaging Platform (The Treasury Branch)	3.3	Q1	Q2/2022-23
	Fire Services Department			
79	Enhancement of System Infrastructure within Internet Demilitarised Zone	5.0	Q1	Q2/2022-23
80	Enhancement of Communications Facilities for Inter-departmental Data Exchange	9.0	Q1	Q3/2022-23
81	Implementation of Centralised Data Warehouse and Data Portal for User Query and Data Mining	9.8	Q2	Q2/2022-23
82	Feasibility Study on Implementation of Electronic Submission Hub for Adoption of Building Information Modelling	4.4	Q2	Q3/2022-23
83	Enhancement of Administrative Management Functions	5.9	Q2	Q1/2023-24
84	Development of Centralised Backup Management System	8.2	Q2	Q2/2023-24
85	Establishment of Geographic Operation Plan Management System	9.8	Q2	Q2/2023-24
	Food and Environmental Hygiene Department			
86	Corporate Data Study	8.8	Q1	Q4/2021-22
87	Relocation of Departmental Hosting Platform at Kowloon Bay Data Centre	9.8	Q1	Q1/2022-23
88	Development of Processing System for Small Volume Exemption from Nutrition Labelling	7.7	Q1	Q3/2022-23
89	Upgrade of Office Automation Facilities	8.9	Q2	Q1/2022-23
90	Development of Prosecution Management System	9.8	Q3	Q2/2022-23
	Food and Health Bureau			
91	Upgrade of Departmental Portal	0.9	Q2	Q4/2021-22

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
92	Replacement of Security Appliances in Electronic Health Record Sharing System and eHealth System (Subsidies)	9.8	Q2	Q1/2023-24
	Government Laboratory			
93	Implementation of Government Human Resources Management Services	2.7	Q1	Q4/2021-22
94	Replacement of Office Automation Facilities	2.6	Q2	Q1/2022-23
95	Establishment of Drugs Testing Information Management System	6.6	Q2	Q2/2024-25
	Government Property Agency			
96	Replacement of Hardware and Software for Government Property Information System	8.8	Q1	Q4/2022-23
97	Migration of Applications on Email System	5.6	Q2	Q3/2022-23
98	Development of Schedule of Accommodation Processing System	9.0	Q4	Q3/2024-25
	Highways Department			
99	IT Security Risk Assessment and Audit	0.4	Q1	Q2/2022-23
100	Upgrade of Road Data Maintenance System	9.7	Q1	Q1/2023-24
	Home Affairs Bureau			
101	Upgrade of Network Facilities in Remote Offices	6.2	Q1	Q2/2023-24
	Home Affairs Department			
102	Replacement of District Council Website Infrastructure	2.7	Q1	Q4/2021-22
	Hong Kong Observatory			
103	Upgrade of Mission-Critical Wide Area Network and Supporting Office Networks	9.7	Q1	Q3/2022-23
104	Replacement of Video Wall Presentation System for Central Forecasting Office	5.8	Q2	Q3/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
	Hong Kong Police Force			
105	Development of Staff Integrity Checking System	8.1	Q1	Q4/2022-23
106	Replacement of Electronic Logging Application	9.7	Q1	Q1/2023-24
107	Development of e-Informer Management System	7.5	Q1	Q2/2023-24
108	Digitalization of Recruitment Process	7.0	Q2	Q4/2022-23
109	Development of Data Storage System for Digital Field Intelligence Records (Criminal Intelligence Bureau and Narcotics Bureau)	7.3	Q2	Q1/2023-24
	Housing Department			
110	Enhancement of Housing Electronic Plan Submission System for Submissions under the Buildings Ordinance	9.2	Q1	Q2/2022-23
	Immigration Department			
111	Acquisition of Computer Systems for Hong Kong International Airport Lounge	1.6	Q1	Q3/2021-22
112	Replacement of Document Optical Readers for Clearance Workstations of Immigration Control System	8.8	Q1	Q4/2021-22
113	Replacement of Passenger e-Channels and Vehicular e-Channels at Immigration Service Institute of Training and Development	5.1	Q1	Q1/2022-23
114	Upgrade of Operating System for Immigration Control System Frontend Equipment	9.8	Q1	Q3/2022-23
115	Technology Refresh for Enterprise File Sharing Infrastructure	9.7	Q1	Q1/2023-24
116	IT Security Risk Assessment and Audit	2.0	Q1	Q2/2023-24
	Independent Commission Against Corruption			
117	Implementation of International Liaison and Training Information Management System	4.3	Q1	Q2/2022-23
118	Redevelopment of Cost Effectiveness and Value for Money Study System	5.9	Q1	Q3/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
119	Redevelopment of Corruption Prevention Department Assignment and Enquiry Management Information System	9.6	Q1	Q4/2022-23
	Information Services Department			
120	Development of Visitors Programme Management System	2.1	Q2	Q4/2021-22
121	Implementation of Requests Management System for Poster Posting and Newspaper Advertisement	6.2	Q3	Q2/2022-23
	Invest Hong Kong			
122	Departmental Information Technology Plan Study	3.8	Q1	Q4/2021-22
	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service			
123	Revamp of Pay Trend Survey System	2.5	Q2	Q2/2023-24
	Judiciary			
124	Provision of IT Infrastructure and System for Two Courtrooms of Eastern Law Courts Building	7.1	Q1	Q4/2022-23
125	Provision of IT infrastructure for building and courtrooms of Shatin Magistrates' Courts	9.6	Q1	Q4/2022-23
126	Provision of IT Infrastructure and System for New Courtrooms of High Court Building	9.8	Q2	Q2/2023-24
	Labour and Welfare Bureau			
127	Technology Refresh for Central Registry for Rehabilitation Information Management System	0.9	Q2	Q1/2022-23
	Labour Department			
128	Upgrade of IT Facilities for Accessibility Programme	5.8	Q1	Q1/2022-23
129	Development of Electronic Medical Record System for Occupational Health Clinics	5.5	Q1	Q4/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
130	Business Process Re-engineering cum Feasibility Study on Enhancement of Labour Inspection Management Information System	5.1	Q4	Q1/2023-24
131	Technology Refresh for Youth Employment Resource Centre System	4.8	Q4	Q3/2023-24
	Lands Department			
132	Development of Application Programming Interface for Mobile Mapping System Data	9.2	Q1	Q1/2022-23
133	Redevelopment and Integration of Internal Websites	6.6	Q1	Q2/2022-23
134	Establishment of Home Office Solutions	9.8	Q1	Q2/2022-23
135	Establishment of Geospatial Information Dashboard Module for Land Information System	8.0	Q1	Q4/2022-23
136	Establishment of Building Information Modelling and Geographic Spatial Data Integrated Platform	9.4	Q1	Q4/2022-23
137	Redevelopment of Tenancy Information System	9.4	Q1	Q1/2023-24
138	Establishment of Data Model for IT Systems	9.8	Q1	Q1/2023-24
139	Development of Centralized Computer Equipment Management System	6.1	Q2	Q4/2022-23
140	Establishment of Cloud-based Production Mapping Platform for Government Projects	9.8	Q2	Q2/2023-24
141	Revamp of Government Rent and Premium System	9.8	Q2	Q3/2023-24
142	Provision of Building Information Modelling Application Programming Interface	9.8	Q3	Q2/2023-24
	Legal Aid Department			
143	IT Security Risk Assessment and Audit	0.7	Q1	Q1/2022-23
	Leisure and Cultural Services Department			
144	Enhancement of Remote Access Services	9.0	Q1	Q2/2022-23
145	Upgrade of Departmental Portal	6.3	Q2	Q3/2022-23
146	Technology Refresh for Storage and Backup System	6.0	Q2	Q1/2023-24
	Marine Department			
147	Upgrade of Dangerous Goods Information System	4.5	Q1	Q3/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
148	Enhancement of Licensing and Survey of Local Vessels System	7.7	Q1	Q3/2022-23
149	Implementation of Marine Geospatial Database and Enhancement of Application	5.7	Q1	Q1/2023-24
150	Enhancement of Flag State Quality Control Management Information System and Ships and Seafarers Registration System	9.1	Q1	Q1/2023-24
151	Revamp of Departmental Website	4.7	Q2	Q4/2022-23
152	Upgrade of Virtualised Infrastructure	9.4	Q2	Q2/2023-24
	Office of the Government Chief Information Officer			
153	Professional Support for Testing and Commissioning of Backbone Fibre Cabling Systems	3.3	Q1	Q4/2021-22
154	Implementation of Shared Blockchain Platform	6.4	Q1	Q1/2022-23
155	Redevelopment of Registration and Access Control System for Central Computer Centre	9.7	Q1	Q2/2022-23
156	Upgrade of Software and Migration of In-house Applications	4.9	Q1	Q3/2022-23
157	IT Security Risk Assessment and Audit for Critical and Departmental Services	4.5	Q1	Q4/2022-23
158	Upgrade of Central Cyber Government Office Portal to Support Restricted Data and Replacement of Hardware and Software	8.9	Q1	Q4/2022-23
159	Upgrade of Software and Equipment of Mobile Confidential Mail Service	3.6	Q1	Q1/2023-24
160	Implementation of Network Infrastructure for Command Centres and Operational Supporting Facilities of New Government Data Centre Complex	9.1	Q2	Q2/2022-23
161	Relocation of Infrastructure Service and Upgrade of Hardware and Software	9.8	Q2	Q1/2023-24
162	Revamp of Cyber Risk Information Sharing Platform	9.5	Q2	Q3/2023-24
163	Pilot CyberSec Shield Programme for Government Internet-facing Systems and Public-facing Mobile Applications	6.0	Q2	Q4/2023-24

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
164	Compliance Audit on Accessibility of Government Websites and Mobile Apps for Bureaux and Departments	5.9	Q3	Q4/2023-24
165	Information Security Compliance Monitoring and Audit for All Bureaux and Departments	9.8	Q3	Q4/2023-24
	Official Receiver's Office			
166	Enhancement of Management Information System	8.1	Q1	Q2/2022-23
	Planning Department			
167	Revamp of Core Planning Data Hub	9.8	Q2	Q2/2023-24
168	Revamp of Town Planning Information System	9.6	Q3	Q3/2023-24
	Radio Television Hong Kong			
169	Upgrade of Departmental Intranet Portal	2.8	Q1	Q1/2022-23
	Rating and Valuation Department			
170	Enhancement of Market Information System to Support Compilation of Property Market Statistics	9.8	Q2	Q3/2023-24
171	Enhancement of Electronic Submission Service	2.5	Q3	Q2/2022-23
172	IT Security Risk Assessment and Audit	1.0	Q3	Q3/2022-23
	Registration and Electoral Office			
173	Upgrade of Government Office Automation Infrastructure and Leave System and Implementation of Email Archiving Solution	3.8	Q1	Q4/2022-23
174	Relocation of IT Systems from Wan Chai Data Centre to New Government Data Centre Complex and Upgrade of IT Systems	3.6	Q3	Q3/2022-23
	Social Welfare Department			
175	IT Security Risk Assessment and Audit	1.3	Q1	Q4/2021-22
176	Enhancement of Backup and Restore System for IT Infrastructure	7.8	Q2	Q2/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
177	Feasibility Study cum Business Process Re-engineering Study on Redevelopment of Case Management cum Tracking Facility	3.9	Q2	Q3/2022-23
178	Upgrade of Office Automation Software	9.8	Q3	Q1/2023-24
	The Treasury			
179	Upgrade of Security Vulnerability Management System	2.2	Q1	Q1/2022-23
180	Study and Design of Disaster Recovery Strategy for Data Centre	3.3	Q1	Q1/2022-23
181	Implementation of Structured Cabling System for New Data Centre	9.8	Q1	Q3/2022-23
182	Enhancement of Central Application and Infrastructure Services Production Platform	9.8	Q1	Q1/2023-24
183	Technology Refresh for Government Financial Management Information System Reporting Database	7.0	Q1	Q3/2023-24
184	Relocation of Data Centre and IT Facilities	5.0	Q4	Q2/2023-24
	Trade and Industry Department			
185	Implementation of One-Stop Small and Medium Enterprises Web Portal	3.6	Q1	Q1/2022-23
	Transport and Housing Bureau			
186	Revamp of Intranet Website (Transport Branch)	0.9	Q1	Q4/2021-22
187	IT Security Risk Assessment and Audit (Transport Branch)	0.4	Q2	Q1/2022-23
188	Upgrade of Office Automation Software (Transport Branch)	1.3	Q3	Q4/2021-22
	Transport Department			
189	Enhancement of E-Application Service for Lantau Closed Road Permit	5.1	Q1	Q1/2022-23
190	Development of Checking and Reporting System for Differential Fare under Public Transport Fare Concession Scheme for Elderly and Eligible Persons with Disabilities	6.7	Q1	Q1/2022-23

	Project name	Project estimate ($M)	Planned start date (2021-22)	Planned end date
191	Extension and Enhancement of Online Vehicle and Driver Licensing Services	9.8	Q1	Q1/2022-23
192	Technical Study on Redevelopment of Vehicles and Drivers Licensing Integrated Data System	5.6	Q1	Q2/2022-23
193	Implementation of New Generation Driving Licence	9.8	Q1	Q3/2022-23
194	IT Security Risk Assessment and Audit	1.0	Q2	Q1/2022-23
195	Development of Mobile App for System Messenger	1.1	Q2	Q1/2022-23
196	Upgrade of Office Automation Network	1.2	Q2	Q1/2022-23
197	Migration of Applications on Email System to Open Platform	1.5	Q3	Q3/2022-23
	University Grants Committee Secretariat			
198	Upgrade of Departmental Portal	1.0	Q1	Q2/2021-22
	Water Supplies Department			
199	Replacement of Network Switches	6.0	Q1	Q1/2022-23
200	Upgrade of Office Automation Facilities	9.8	Q1	Q2/2024-25
201	IT Security Risk Assessment and Audit	0.8	Q2	Q2/2022-23
202	Enhancement of IT Security Infrastructure of Customer Care and Billing System	3.1	Q2	Q3/2022-23
203	Enhancement of File Sharing System and Upgrade of Office Automation Servers	6.9	Q3	Q2/2023-24
	Working Family and Student Financial Assistance Agency			
204	Replacement of Aged Hardware of Storage Area Network	3.2	Q1	Q4/2021-22
205	Implementation of Government Human Resources Management Services	3.8	Q1	Q1/2022-23
206	Upgrade of Office Automation Server Systems and Client Workstations	9.6	Q3	Q2/2022-23