

## 2020 Resource Allocation Exercise - Major Project Proposals

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
1	Food and Health Bureau	IT support for the new Chinese Medicine Hospital	383.9	2021-22 1st Quarter	2026-27 2nd Quarter
2	Hong Kong Police Force	Provision of Financial Data Analytic Platform for the Hong Kong Police Force	698.1	2021-22 1st Quarter	2026-27 3rd Quarter
3	Hong Kong Police Force	Traffic e-Enforcement System	351.6	2021-22 2nd Quarter	2025-26 3rd Quarter
4	Legal Aid Department	Revamp of Case Management and Case Accounting System and the related query system	79.1	2021-22 1st Quarter	2025-26 2nd Quarter