

2021 Resource Allocation Exercise – Block Vote IT Project Proposals

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
<u>Agriculture, Fisheries and Conservation Department</u>			
1 Provision of IT Infrastructure for Animal Management and Animal Welfare Building Complex	13.3	Q1	Q2/2023-24
2 Upgrade of Biodiversity Database System	6.3	Q1	Q3/2023-24
3 Upgrade of Departmental Geographic Information System	7.3	Q2	Q3/2023-24
4 IT Security Risk Assessment and Audit	1.0	Q3	Q4/2023-24
5 Development of Sustainable Agricultural and Fisheries Development Fund Project Management System	6.1	Q3	Q2/2024-25
6 Development of Local Fisheries Statistics and Ex-gratia Allowances System	6.2	Q4	Q2/2024-25
<u>Architectural Services Department</u>			
7 Upgrade of Office Automation Facilities	4.6	Q1	Q3/2023-24
8 Implementation of Internet of Things Data Hub for Facilities Upkeep	12.2	Q1	Q4/2023-24
9 Implementation of Advisory Service Platform for Subvented Projects	8.9	Q1	Q4/2023-24
10 Upgrade of Server Operating System	18.7	Q1	Q2/2024-25
11 Revamp of Structural Engineering Branch Intranet with Data Analytics Function	13.6	Q2	Q2/2024-25
12 Implementation of Works Project Quality Monitoring System	17.6	Q2	Q3/2024-25
13 Revamp of Building Services Information System	17.9	Q2	Q4/2024-25
14 Implementation of Endpoint Protection Solution	6.7	Q3	Q2/2024-25
<u>Auxiliary Medical Service</u>			
15 IT Security Risk Assessment and Audit	0.8	Q3	Q3/2023-24

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
<u>Buildings Department</u>			
16 IT Security Risk Assessment and Audit	1.5	Q1	Q4/2022-23
17 Upgrade of Electronic Forms Submission System	6.3	Q1	Q3/2023-24
<u>Census and Statistics Department</u>			
18 Upgrade of IT Infrastructure	6.1	Q1	Q2/2023-24
19 Feasibility Study on IT Equipment and Services for 2026 Population By-census	8.9	Q2	Q3/2023-24
20 Implementation of Departmental IT Solution Supporting Multi-mode Electronic Data Collection in Selected Survey	18.9	Q2	Q4/2024-25
21 Enhancement of Computer System for 2024-25 Household Expenditure Survey	9.9	Q2	Q1/2025-26
22 Implementation of Departmental Fieldwork Management System	18.6	Q3	Q3/2024-25
<u>Chief Executive's Office</u>			
23 Upgrade of Paperless Meeting System	2.7	Q1	Q1/2023-24
24 Upgrade of Departmental Government Office Automation and Mobile Device Management Systems	3.0	Q1	Q2/2023-24
<u>Chief Secretary for Administration's Office</u>			
25 Implementation of Mail Archiving System	4.7	Q1	Q3/2023-24
<u>Civil Aid Service</u>			
26 Provision of Remote Access Facilities	2.6	Q1	Q1/2023-24
27 Revamp of Web Portal for Civil Aid Service Members	5.6	Q1	Q4/2023-24
28 IT Security Risk Assessment and Audit	0.8	Q2	Q3/2023-24
<u>Civil Engineering and Development Department</u>			
29 IT Security Risk Assessment and Audit	0.8	Q1	Q1/2023-24
30 Upgrade of File Servers and Network Storage	6.7	Q1	Q2/2023-24
31 Enhancement of Pilot Electronic Recordkeeping System	2.6	Q2	Q2/2023-24

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
32 Upgrade of IT Security Infrastructure for Internet Gateway	2.6	Q3	Q1/2023-24
<u>Civil Service Bureau</u>			
33 Departmental Information Technology Plan Study	3.9	Q1	Q1/2023-24
34 Implementation of Security Information and Event Management System and Enhancement of Disciplinary Case System	16.9	Q1	Q4/2023-24
35 Upgrade of Simultaneous Interpreters e-Duty Roster System	1.9	Q2	Q2/2023-24
36 Implementation of Government Holiday Bungalows Online Booking System	6.1	Q2	Q1/2024-25
37 IT Security Risk Assessment and Audit	1.4	Q3	Q2/2024-25
<u>Commerce and Economic Development Bureau</u>			
38 Upgrade of Network Equipment and IT Security Facilities (Communications and Creative Industries Branch)	1.1	Q1	Q4/2022-23
39 IT Security Risk Assessment and Audit (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices)	1.8	Q1	Q3/2023-24
40 Replacement of IT Facilities in Overseas Hong Kong Economic and Trade Offices	7.1	Q2	Q2/2024-25
<u>Constitutional and Mainland Affairs Bureau</u>			
41 Upgrade of IT Systems (Beijing Office)	4.4	Q1	Q3/2023-24
42 Upgrade of IT Systems (Hong Kong Economic and Trade Office in Guangdong)	9.0	Q1	Q2/2024-25
43 Upgrade of IT Systems (Hong Kong Economic and Trade Office in Wuhan)	7.6	Q1	Q2/2024-25
44 Upgrade of IT Systems (Hong Kong Economic and Trade Office in Shanghai)	3.9	Q3	Q1/2024-25
<u>Correctional Services Department</u>			
45 Implementation of Department-wide Communication System over Internet Protocol Network	5.8	Q1	Q2/2023-24

	<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
46	IT Security Risk Assessment and Audit	1.4	Q2	Q3/2023-24
	<u>Customs and Excise Department</u>			
47	Development of Web-based Electronic Filing System	4.9	Q1	Q2/2023-24
48	Provision of IT Facilities for Customs Control at DHL Central Asia Hub Expansion	5.5	Q2	Q1/2024-25
49	Provision of IT Facilities for Customs Control at Transit Mail Centre	3.5	Q2	Q1/2024-25
50	Provision of IT Facilities for Customs Control in Three-Runway System	19.8	Q2	Q3/2024-25
51	Feasibility Study on Integrated Vehicle Clearance System	9.7	Q2	Q3/2024-25
52	Upgrade of Network Security and Infrastructure	15.2	Q3	Q3/2024-25
	<u>Department of Health</u>			
53	Implementation of Integrated Anonymous Human Immunodeficiency Virus Testing Booking System for General Public	1.7	Q1	Q4/2022-23
54	Development of One-stop Mobile Portal	1.1	Q1	Q4/2022-23
55	Implementation of Web-based Electronic Document Management System for Human Organ Transplant Board and Other Health-related Boards and Councils	9.6	Q1	Q3/2023-24
56	Enhancement of School Dental Care Service Systems for Image Sharing to Electronic Health Record Sharing System	5.6	Q1	Q3/2023-24
57	Implementation of Shared Licensing and Monitoring System - Phase I	19.8	Q1	Q1/2024-25
58	Implementation of Dental Supplies and Inventory Management System	13.3	Q2	Q2/2024-25
	<u>Development Bureau</u>			
59	Pilot Implementation of e-Procurement Platform for Consultancy Services (Works Branch)	18.4	Q1	Q3/2023-24
60	Upgrade of Storage Area Network and Network Equipment (Planning and Lands Branch)	9.8	Q2	Q4/2023-24

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
<u>Drainage Services Department</u>			
61 Implementation of Common Data Environment for Building Information Modelling Applications	1.3	Q1	Q4/2022-23
<u>Education Bureau</u>			
62 Setting up Departmental IT Infrastructure in Government Data Centre Complex	11.0	Q1	Q2/2023-24
63 Development of IT System for Allocation of Grants to Government Schools and Handling of Sponsorships Received	3.2	Q1	Q2/2023-24
64 Electronic Distribution of Grant/Subsidized Schools Provident Fund Statements	2.0	Q2	Q2/2023-24
65 Revamp of Special Education Management Information System	7.3	Q2	Q1/2024-25
<u>Efficiency Office</u>			
66 Relocation and Upgrade of IT Infrastructure	10.7	Q1	Q1/2023-24
67 Technology Refresh for Geographic Information System, Business Rules Management System and Human Resources Management System of 1823	14.2	Q1	Q2/2023-24
68 Office Relocation and Setting up of IT Infrastructure for 1823 at Treasury Building	17.3	Q1	Q2/2024-25
69 Upgrade of Web Portal Infrastructure Systems	13.1	Q2	Q2/2023-24
<u>Electrical and Mechanical Services Department</u>			
70 Enhancement of Data Management System for Fourth Phase of Mandatory Energy Efficiency Labelling Scheme	3.4	Q1	Q4/2022-23
71 Revamp of Electricity Ordinance and Regulation System	10.5	Q1	Q4/2023-24
<u>Environmental Protection Department</u>			
72 IT Security Risk Assessment and Audit	2.0	Q1	Q1/2024-25
73 Implementation of Departmental Active Directory	15.0	Q1	Q4/2024-25

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
<u>Financial Services and the Treasury Bureau</u>			
74 Upgrade of Departmental Portal (The Treasury Branch)	1.4	Q1	Q3/2022-23
<u>Fire Services Department</u>			
75 Reformation of Departmental Data Center into Government Cloud Infrastructure Services Satellite Site for Hosting of Public Facing Applications	6.8	Q1	Q2/2023-24
76 Enhancement of Identity and Access Management System	10.7	Q1	Q3/2023-24
77 Implementation of Departmental Administrative Workbench to Streamline and Automate Processes	9.4	Q1	Q3/2023-24
78 Implementation of Virtual Reality Training System for Ambulance Personnel	6.0	Q1	Q4/2023-24
79 Development of Mobile Application for Mountain Rescue Joint Operation	5.0	Q2	Q3/2023-24
80 Development of Online Departmental Table-top Operations Simulation Platform	8.9	Q2	Q4/2023-24
81 Setting up Departmental Geographic Information System Portal for Geospatial Data Visualization and Analysis	9.9	Q2	Q1/2024-25
82 Revamp of Integrated Licensing, Fire Safety and Prosecution System	19.8	Q3	Q1/2025-26
<u>Food and Environmental Hygiene Department</u>			
83 Upgrade of End-user Computing Facilities	19.8	Q1	Q1/2023-24
84 Enhancement of Food Trader Portal of Centre for Food Safety	9.4	Q1	Q3/2023-24
85 Revamp of Contract Staff Payroll System	5.8	Q1	Q3/2023-24
86 Upgrade of Internal Portal	5.2	Q2	Q3/2023-24
87 Redevelopment of Exposure Assessment System	8.2	Q2	Q1/2024-25
<u>Food and Health Bureau</u>			
88 Enhancement of Primary Care Directory (Health Branch)	3.3	Q1	Q1/2023-24

	<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
89	Upgrade of Online Checking System for Subsidised Public Healthcare Services	18.1	Q1	Q3/2023-24
90	Technology Refresh for Network Appliance of Electronic Health Record Sharing System	8.1	Q1	Q4/2024-25
91	Upgrade of Office Automation Software	0.8	Q2	Q3/2022-23
92	IT Security Risk Assessment and Audit for Electronic Health Record Sharing System	3.1	Q3	Q2/2024-25
<u>Government Flying Service</u>				
93	Upgrade of Office Automation Facilities	4.0	Q3	Q4/2023-24
<u>Government Laboratory</u>				
94	Upgrade of Laboratory Information Management System for Residues Section	5.1	Q2	Q1/2023-24
95	Development of Facilities Management System	1.5	Q4	Q3/2023-24
96	IT Security Risk Assessment and Audit	1.0	Q4	Q3/2023-24
<u>Government Logistics Department</u>				
97	Feasibility Study on Electronic Auction	2.6	Q1	Q1/2023-24
98	Enhancement of IT Infrastructure to Improve Cybersecurity	7.4	Q3	Q1/2024-25
<u>Government Property Agency</u>				
99	IT Security Risk Assessment and Audit	0.5	Q1	Q4/2022-23
100	Upgrade of IT Infrastructure and Systems	16.8	Q2	Q3/2024-25
<u>Highways Department</u>				
101	Development of Road Image Storage System	5.8	Q1	Q4/2022-23
102	Implementation of Tree Inventory Management System	3.4	Q1	Q4/2023-24
<u>Home Affairs Bureau</u>				
103	IT Security Risk Assessment and Audit	0.6	Q1	Q2/2023-24
104	Departmental Information Technology Plan Study	2.0	Q2	Q1/2023-24

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
<u>Home Affairs Department</u>			
105 Upgrade of IT Infrastructure	15.0	Q1	Q3/2023-24
106 Revamp of Building Management Information System	7.2	Q1	Q4/2023-24
107 Redevelopment of Rates Exemption Information System	5.2	Q2	Q4/2023-24
<u>Hong Kong Observatory</u>			
108 Implementation of Integrated Data Archival System	19.8	Q1	Q2/2023-24
109 Setting up of Departmental Network and Database Facilities in Government Data Centre Complex	19.8	Q1	Q2/2023-24
110 Upgrade of IT Infrastructure to Support Online Weather Information Service	7.1	Q1	Q4/2023-24
111 Provision of IT Facilities for Supporting High-Impact Weather Operations	12.9	Q1	Q1/2024-25
112 Development of Chatbot Supporting Voice on Container Orchestration Platform for Provision of Weather Information Service	10.3	Q1	Q3/2024-25
113 Development of Cloud-based Software Platform for Managing and Generating Meteorological Data and Products	6.8	Q1	Q4/2024-25
114 Upgrade of Emergency Radiation Data Management System	6.0	Q3	Q4/2024-25
<u>Hong Kong Police Force</u>			
115 Development of Online Enquiry and Reservation System	14.8	Q1	Q4/2023-24
116 Setting up of IT Equipment and System for New Police Accommodation inside Two Passenger Terminal Buildings of Hong Kong International Airport	9.8	Q1	Q1/2024-25
117 Implementation of Conviction History Check System	19.8	Q1	Q2/2024-25
118 Provision of IT Facilities for New Airport Police Operational Base and Renovated Airport Police Station	7.0	Q1	Q2/2024-25

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
119 Implementation of Electronic Permit System for Closed Area/ Closed Road	19.8	Q1	Q1/2025-26
<u>Immigration Department</u>			
120 Implementation of Human Resources Management System	19.8	Q1	Q4/2023-24
<u>Independent Commission Against Corruption</u>			
121 Upgrade of Database and Content Management Module of Operations Department Information System	1.5	Q1	Q4/2022-23
122 Upgrade of Office Automation Facilities	5.0	Q1	Q1/2023-24
123 Upgrade of Core Network Equipment and Firewalls	8.1	Q1	Q2/2023-24
124 Redevelopment of Community Relations Department Management Information System	6.2	Q1	Q4/2023-24
<u>Inland Revenue Department</u>			
125 IT Security Risk Assessment and Audit	0.7	Q4	Q3/2023-24
<u>Innovation and Technology Bureau</u>			
126 Upgrade of Office Automation System and Network Equipment	3.6	Q1	Q1/2023-24
<u>Innovation and Technology Commission</u>			
127 Enhancement of IT Security	5.9	Q1	Q1/2023-24
128 Design and Implementation of InnoHK Submission and Processing System	18.3	Q1	Q3/2023-24
<u>Intellectual Property Department</u>			
129 IT Security Risk Assessment and Audit	0.3	Q1	Q4/2022-23
130 Upgrade of Office Automation Software	2.2	Q1	Q1/2023-24
131 Upgrade of IT Facilities in Hearing Room	0.9	Q2	Q4/2022-23
<u>Invest Hong Kong</u>			
132 Upgrade of Content Management System	2.2	Q1	Q3/2022-23

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
133 Implementation of Centrally Managed Messaging Platform	6.5	Q2	Q2/2023-24
<u>Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service</u>			
134 Strengthening IT Security and IT Security Risk Assessment and Audit	1.3	Q1	Q4/2023-24
<u>Judiciary</u>			
135 Provision of IT Infrastructure, Systems and Facilities for New Courtrooms and Offices in Wan Chai Government Offices Compound	19.8	Q2	Q3/2023-24
<u>Labour and Welfare Bureau</u>			
136 Technology Refresh for Office Automation Server Systems	0.6	Q1	Q4/2022-23
<u>Labour Department</u>			
137 Implementation of Web Portal with Administrative System for Occupational Safety and Health Training	3.6	Q1	Q4/2023-24
138 Implementation of Workplace Consultation Promotion Information Management System	3.5	Q2	Q3/2023-24
139 Upgrade of Infrastructure in Relation to Central Electronic Recordkeeping System	9.2	Q2	Q4/2024-25
140 Feasibility Study cum Business Process Reengineering Study on Enhancement of Occupational Safety and Health Management Information System	7.0	Q3	Q4/2023-24
<u>Lands Department</u>			
141 Development of Common Training Portal	8.9	Q1	Q3/2023-24
142 Development of Integrated Geospatial Form Applications Platform	8.0	Q1	Q3/2023-24
143 Development of Hybrid Cloud Platform and Mission Critical Geospatial Data Operation System	19.4	Q1	Q4/2023-24

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
144 Implementation of Pre-clearance Survey Mobile Solution	15.6	Q1	Q4/2023-24
145 Integration and Upgrade of Departmental Active Directory	12.3	Q1	Q4/2023-24
146 Development of Application Programming Interface Portal for Systems in Lands Administration Office	10.0	Q1	Q4/2023-24
147 Pilot Implementation of Automatic Map Generalisation Workflow for Small-scale Topographic Mapping	9.9	Q1	Q4/2023-24
148 Implementation of Territory-wide Building Information Modelling Analytical Platform	19.8	Q1	Q2/2024-25
149 Enhancement of Slope Maintenance Responsibility Information System	5.9	Q2	Q3/2023-24
150 Technical Study on Temporal 3D Cadastre	9.4	Q2	Q1/2024-25
151 Implementation of Underground Utilities Management System	19.4	Q2	Q3/2024-25
152 Development of Advanced Geospatial Imagery Information System and Data Repository	18.3	Q2	Q3/2024-25
153 Upgrade of IT Infrastructure in Tsuen Wan Government Offices and North Point Government Offices	18.4	Q3	Q1/2025-26
<u>Legal Aid Department</u>			
154 Upgrade of Server Operating System and Related Hardware and Software	5.4	Q1	Q1/2023-24
155 Upgrade of Electronic Document Management System	2.6	Q3	Q3/2023-24
<u>Leisure and Cultural Services Department</u>			
156 Enhancement of Wi-Fi Service for Hong Kong Heritage Museum Exhibitions and Public Programmes	4.3	Q1	Q2/2023-24
157 Pilot Use of Innovation and Technology for Inspection of Parks and Playgrounds	2.7	Q1	Q4/2023-24
158 Upgrade of Web Content Management System for Departmental Websites	8.2	Q1	Q1/2024-25

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
159 Upgrade of Human Resources Management Information System Infrastructure	5.6	Q1	Q1/2024-25
160 Enhancement of Sports Subvention Management System	10.8	Q1	Q2/2024-25
161 Migration of IT Systems and Facilities to Government Data Centre Complex	2.9	Q2	Q3/2023-24
162 Upgrade of Part-time Staff Management System	6.1	Q2	Q1/2024-25
<u>Marine Department</u>			
163 Upgrade of Electronic Business System	10.1	Q1	Q2/2023-24
164 Upgrade of Vessel Traffic Services Information System	9.8	Q1	Q2/2023-24
165 Implementation of Collaborative Workspace and Knowledge Management Portal	10.6	Q2	Q1/2025-26
<u>Office for Film, Newspaper & Article Administration</u>			
166 Upgrade of Office Automation and Network Systems	6.6	Q1	Q4/2023-24
<u>Office of the Government Chief Information Officer</u>			
167 Implementation of Consented Data Exchange Gateway	18.6	Q1	Q1/2023-24
168 Development of Artificial Intelligence Computer Vision Hub	9.5	Q1	Q1/2023-24
169 Relocation of Government Cloud Infrastructure Services to Government Data Centre Complex	19.8	Q1	Q2/2023-24
170 Enhancement of Smart Government Innovation Lab platform	7.2	Q1	Q2/2023-24
171 Enhancement of Change of Address Service with Streamlined Process	4.3	Q1	Q2/2023-24
172 Upgrade of Auxiliary Central Services and Relocation to Government Data Centre Complex	16.7	Q1	Q3/2023-24
173 Enhancement of Centrally Managed Messaging Platform	12.6	Q1	Q3/2023-24
174 Development of Chatbot-as-a-Service	9.8	Q1	Q3/2023-24
175 Enhancement of Electronic Administrative Computer Projects Committee System	6.3	Q1	Q3/2023-24

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
176 Relocation of Centrally Managed Messaging Platform Servers and Equipment to Government Data Centre Complex	19.8	Q1	Q4/2023-24
177 Revamp of Public Sector Information Portal	11.0	Q1	Q1/2024-25
178 Upgrade of Client Workstations and Enhancement of Shared Storage on Collaborative Platform for Remote Access	12.9	Q1	Q2/2024-25
179 Enhancement of Common Shared Questions and Answers System for Examination of Government's Annual Estimates	10.1	Q2	Q4/2023-24
<u>Official Receiver's Office</u>			
180 IT Security Risk Assessment and Audit	0.5	Q1	Q4/2022-23
<u>Planning Department</u>			
181 Strengthening IT Security and IT Security Risk Assessment and Audit	5.2	Q2	Q4/2023-24
182 Enhancement of Government Human Resources Management Services with New Training and Posting Functions	4.4	Q2	Q4/2023-24
183 Digitisation of Planning Application Papers and Town Planning Board/ Planning Committee Minutes and Data Mining of Selected Type of Planning Application	13.4	Q2	Q2/2024-25
184 Implementation of Site Search System	10.0	Q3	Q3/2024-25
<u>Policy Innovation and Co-ordination Office</u>			
185 Upgrade of Network Equipment for Local Area Network	2.7	Q1	Q3/2022-23
<u>Public Service Commission</u>			
186 Upgrade of IT Infrastructure and Office Automation Facilities to Support Remote Working of Staff	2.4	Q1	Q1/2024-25
<u>Radio Television Hong Kong</u>			
187 IT Security Risk Assessment and Audit	0.3	Q1	Q2/2022-23

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
188 Upgrade of Network Intrusion Detection and Prevention Appliances	2.6	Q1	Q3/2022-23
189 Upgrade of News Portal and Publishing System	1.7	Q1	Q4/2022-23
190 Upgrade of IT Systems	1.5	Q1	Q4/2022-23
191 Upgrade of Network Equipment	4.0	Q1	Q2/2023-24
<u>Rating and Valuation Department</u>			
192 Upgrade of Local Area Network Facilities	9.1	Q1	Q4/2023-24
193 Implementation of Web Portal for Business Payers and eProposal	8.1	Q1	Q3/2024-25
<u>Registration and Electoral Office</u>			
194 Feasibility Study on Revamp of Electoral and Registration System	2.8	Q1	Q4/2022-23
195 Application of Geographic Information System for Delineation of Legislative Council and District Council Constituency Boundaries	3.2	Q1	Q1/2023-24
196 IT Security Risk Assessment and Audit	0.5	Q3	Q3/2023-24
<u>Secretariat, Commissioner on Interception of Communications and Surveillance</u>			
197 Upgrade of Office Automation Facilities to Support Remote Working of Staff	0.9	Q1	Q4/2022-23
<u>Security Bureau</u>			
198 Upgrade of Virtual Private Network	4.4	Q1	Q2/2023-24
199 IT Security Risk Assessment and Audit	0.8	Q2	Q3/2023-24
200 Upgrade of Network Equipment and Network Management Capabilities for Application Systems	5.1	Q2	Q4/2023-24
201 Upgrade of IT Security Facilities	2.9	Q2	Q1/2024-25
202 Development of Electronic Data Transfer Interface for Integrated Law and Order Statistical System	0.5	Q3	Q1/2023-24

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>	
<u>Social Welfare Department</u>				
203	Implementation of System Interfaces and Integration in Relation to Central Electronic Recordkeeping System	3.2	Q1	Q1/2025-26
204	Technical Study on Next Generation IT Infrastructure and Business Intelligence Tool	7.3	Q2	Q3/2023-24
205	Development of Inventory Management System	6.6	Q2	Q1/2024-25
<u>The Treasury</u>				
206	Revamp of Website of e-Billing Services of General Demand Note System	2.1	Q1	Q1/2023-24
207	IT Security Risk Assessment and Audit	2.8	Q1	Q3/2023-24
<u>Trade and Industry Department</u>				
208	IT Security Risk Assessment and Audit	0.6	Q1	Q4/2022-23
<u>Transport and Housing Bureau</u>				
209	Enhancement of IT Security (Transport Branch)	1.2	Q2	Q4/2022-23
210	Upgrade of Infrastructure in Relation to Central Electronic Recordkeeping System (Transport Branch)	8.4	Q3	Q3/2024-25
<u>Transport Department</u>				
211	Feasibility and Technical Study on Electronic Online Bidding Platform for Auction of Vehicle Registration Marks	5.2	Q1	Q4/2022-23
212	Strengthening IT Security Infrastructure	3.0	Q1	Q4/2022-23
213	Implementation of Interfaces in Relation to Building Department's Electronic Submission Hub	2.0	Q1	Q4/2022-23
214	Upgrade of Network Infrastructure and Firewall	5.2	Q1	Q1/2023-24
215	Development of Departmental Portal and Extension of Online Services	19.7	Q1	Q4/2023-24
216	Development of Electronic Driving Licence	6.8	Q1	Q4/2023-24
217	Strengthening Information Security of Vehicles and Drivers Licensing Integrated Data System	19.8	Q1	Q2/2024-25

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2022-23)</u>	<u>Planned end date</u>
<u>University Grants Committee Secretariat</u>			
218 Upgrade of Office Automation Infrastructure	2.1	Q1	Q1/2023-24
<u>Water Supplies Department</u>			
219 Development of Engineering Survey Data Management System	9.0	Q1	Q2/2023-24
<u>Working Family and Student Financial Assistance Agency</u>			
220 Enhancement of Working Family Allowance Management System	5.3	Q1	Q3/2022-23
221 Implementation of Centralised e-Service Portal with User Account Management Functions	10.0	Q1	Q4/2023-24
222 IT Security Risk Assessment and Audit	1.6	Q3	Q3/2023-24