

2021 Resource Allocation Exercise - Major IT Project Proposals

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
1	Immigration Department	Advance passenger information system	296.1	2022-23 1st Quarter	2024-25 3rd Quarter
2	Immigration Department	Relocation of information technology systems of Immigration Department to the New Immigration Headquarters and related system enhancements	710.2	2022-23 1st Quarter	2025-26 2nd Quarter
3	Correctional Services Department	Relocation of IT systems to the New Correctional Services Department Headquarters and Related System Enhancement	213.7	2022-23 1st Quarter	2025-26 3rd Quarter
4	Customs and Excise Department	Smart Customs IT infrastructure	315.6	2022-23 2nd Quarter	2026-27 3rd Quarter
5	Commerce and Economic Development Bureau	Implementation of Phase 3 of the Trade Single Window System	1,479.6	2022-23 2nd Quarter	2026-27 3rd Quarter