

Block Vote IT Projects Approved by the OGCIO in 2022-23 (from 1.4.2022 to 31.3.2023)

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
1	Agriculture, Fisheries and Conservation Department	Upgrade of Biodiversity Database System	5.5	2022-23 1st Quarter	2023-24 3rd Quarter
2	Architectural Services Department	Upgrade of Server Operating System	16.5	2022-23 1st Quarter	2024-25 3rd Quarter
3	Census and Statistics Department	Upgrade of IT Infrastructure	7.9	2022-23 1st Quarter	2023-24 2nd Quarter
4	Chief Secretary for Administration's Office	Provision of Office Automation Facilities for Offices of Deputy Chief Secretary for Administration (DCS), Deputy Financial Secretary (DFS) and Former Chief Executive	2.8	2022-23 1st Quarter	2022-23 2nd Quarter
5	Constitutional and Mainland Affairs Bureau	Upgrade of IT Systems (Beijing Office)	6.1	2022-23 1st Quarter	2024-25 3rd Quarter
6	Constitutional and Mainland Affairs Bureau	Upgrade of IT Systems (Hong Kong Economic and Trade Office in Guangdong)	9.2	2022-23 1st Quarter	2025-26 2nd Quarter
7	Constitutional and Mainland Affairs Bureau	Upgrade of IT Systems (Hong Kong Economic and Trade Office in Wuhan)	8.7	2022-23 1st Quarter	2024-25 3rd Quarter
8	Correctional Services Department	Implementation of Department-wide Communication System over Internet Protocol Network	5.8	2022-23 1st Quarter	2023-24 3rd Quarter
9	Culture, Sports and Tourism Bureau	Setup of IT facilities for Culture, Sports and Tourism Bureau (CSTB)	3.1	2022-23 1st Quarter	2023-24 2nd Quarter
10	Customs and Excise Department	Revamp of Integrated Personnel Information System	11.0	2022-23 1st Quarter	2024-25 2nd Quarter
11	Department of Health	Implementation of Enforcement Modules of the Post-arrival Compliance Monitoring System	9.8	2022-23 1st Quarter	2022-23 4th Quarter
12	Health Bureau	Centrally Managed Messaging Platform Re-configuration Service (Re-organisation of Food and Health Bureau)	0.3	2022-23 1st Quarter	2022-23 2nd Quarter
13	Home Affairs Department	Upgrade of IT Infrastructure	16.9	2022-23 1st Quarter	2023-24 4th Quarter
14	Hong Kong Observatory	Development of Chatbot Supporting Voice on Container Orchestration Platform for Provision of Weather Information Service	8.4	2022-23 1st Quarter	2024-25 2nd Quarter
15	Hong Kong Observatory	Upgrade of IT Infrastructure to Support Online Weather Information Service	7.1	2022-23 1st Quarter	2024-25 1st Quarter
16	Hong Kong Police Force	Civil Service Integrity Checking System for Normal Checking	9.8	2022-23 1st Quarter	2023-24 3rd Quarter
17	Hong Kong Police Force	Development of Online Enquiry and Reservation System	14.7	2022-23 1st Quarter	2024-25 3rd Quarter
18	Hong Kong Police Force	Establishment of a Closed Network for Personnel Checking Unit	7.9	2022-23 1st Quarter	2024-25 1st Quarter
19	Hong Kong Police Force	Implementation of Electronic Permit System for Closed Area/ Closed Road	19.9	2022-23 1st Quarter	2024-25 4th Quarter
20	Hong Kong Police Force	Provision of IT Facilities for New Airport Police Operational Base (OB) and Renovated Airport Police Station (APS)	7.0	2022-23 1st Quarter	2024-25 2nd Quarter
21	Hong Kong Police Force	Setting-up of IT Equipment and System for New Police Accommodation inside Two Passenger Terminal Buildings of Hong Kong International Airport (HKIA)	9.7	2022-23 1st Quarter	2024-25 1st Quarter
22	Immigration Department	Implementation of Human Resources Management System	19.2	2022-23 1st Quarter	2024-25 1st Quarter
23	Inland Revenue Department	Enhancement of the IRD Application Systems for implementing the tax deduction for domestic rental expenses as proposed in the 2022-23 Budget	5.4	2022-23 1st Quarter	2023-24 3rd Quarter
24	Inland Revenue Department	Establishment of New Transmission Systems for Exchange of Information on Request and Mutual Agreement Procedure	6.5	2022-23 1st Quarter	2022-23 4th Quarter

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Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
25	Labour and Welfare Bureau	Technology Refresh for Office Automation Server Systems	0.6	2022-23 1st Quarter	2022-23 4th Quarter
26	Labour Department	Implementation of Web Portal with Administrative System for Occupational Safety and Health Training Centre	3.5	2022-23 1st Quarter	2023-24 4th Quarter
27	Labour Department	Technology Refresh for Youth Employment Resource Centre System	6.1	2022-23 1st Quarter	2023-24 3rd Quarter
28	Lands Department	Development of Application Programming Interface Portal for Systems in Lands Administration Office	8.8	2022-23 1st Quarter	2023-24 4th Quarter
29	Lands Department	Implementation of Chatbot Service on "GeoInfo Map" Website	4.7	2022-23 1st Quarter	2023-24 1st Quarter
30	Lands Department	Implementation of Pre-clearance Survey Mobile Solution	12.8	2022-23 1st Quarter	2023-24 4th Quarter
31	Leisure and Cultural Services Department	Enhancement of Sports Subvention Management System	9.7	2022-23 1st Quarter	2024-25 2nd Quarter
32	Leisure and Cultural Services Department	Pilot Use of Innovation and Technology for Inspection of Parks and Playgrounds	2.5	2022-23 1st Quarter	2024-25 2nd Quarter
33	Office of the Government Chief Information Officer	e-Government Audit for Development Bureau and its departments	19.4	2022-23 1st Quarter	2024-25 1st Quarter
34	Office of the Government Chief Information Officer	e-Government Audit for Education Bureau and its departments	5.9	2022-23 1st Quarter	2023-24 1st Quarter
35	Office of the Government Chief Information Officer	e-Government Audit for Transport and Logistics Bureau, Housing Bureau and its their departments	15.6	2022-23 1st Quarter	2023-24 2nd Quarter
36	Planning Department	Revamp of Core Planning Data Hub	19.8	2022-23 1st Quarter	2024-25 1st Quarter
37	Radio Television Hong Kong	Upgrade of Network Equipment	4.0	2022-23 1st Quarter	2023-24 3rd Quarter
38	Rating and Valuation Department	Enhancement of Electronic Submission Service	2.0	2022-23 1st Quarter	2022-23 4th Quarter
39	Rating and Valuation Department	Enhancement of Rental Information System	5.3	2022-23 1st Quarter	2024-25 1st Quarter
40	The Treasury	Revamp of Website of e-Billing Services of General Demand Note System	1.8	2022-23 1st Quarter	2023-24 2nd Quarter
41	Transport and Logistics Bureau	Migration of IT infrastructure and facilities for the new Transport and Logistics Bureau (TLB)	2.3	2022-23 1st Quarter	2022-23 2nd Quarter
42	Agriculture, Fisheries and Conservation Department	Upgrade of Departmental Geographic Information System	7.2	2022-23 2nd Quarter	2023-24 3rd Quarter
43	Architectural Services Department	Revamp of Building Services Information System	16.1	2022-23 2nd Quarter	2024-25 3rd Quarter
44	Census and Statistics Department	Development of Computer System Supporting Anonymisation of Survey Data and Data Exchange for Quality Assurance Process	9.9	2022-23 2nd Quarter	2024-25 1st Quarter
45	Census and Statistics Department	Enhancement of Computer System for 2024-25 Household Expenditure Survey	8.9	2022-23 2nd Quarter	2025-26 1st Quarter
46	Census and Statistics Department	Feasibility Study on IT Equipment and Services for 2026 Population By-census	8.9	2022-23 2nd Quarter	2023-24 3rd Quarter
47	Census and Statistics Department	Redevelopment of IT Systems for Adoption of Modular Data Processing and Analysis Approach in Economic Surveys	9.7	2022-23 2nd Quarter	2024-25 1st Quarter
48	Chief Executive's Office	Upgrade of Paperless Meeting System	2.6	2022-23 2nd Quarter	2023-24 2nd Quarter
49	Commerce and Economic Development Bureau	Replacement of IT Facilities in Overseas Hong Kong Economic and Trade Offices	7.6	2022-23 2nd Quarter	2024-25 2nd Quarter
50	Customs and Excise Department	Upgrade of Money Service Operators Licensing System	8.0	2022-23 2nd Quarter	2023-24 3rd Quarter

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Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
51	Department of Justice	Enhancement of System Capacity and Provision of IT equipment for Electronic Submission of Court Case Documents	16.0	2022-23 2nd Quarter	2023-24 4th Quarter
52	Development Bureau	Digital Tree Risk Assessment Application (Works Branch)	2.4	2022-23 2nd Quarter	2023-24 2nd Quarter
53	Education Bureau	Electronic Distribution of Grant/Subsidized Schools Provident Fund Statements	2.5	2022-23 2nd Quarter	2023-24 4th Quarter
54	Education Bureau	Revamp of Special Education Management Information System	7.3	2022-23 2nd Quarter	2023-24 4th Quarter
55	Environmental Protection Department	Development of an Image Data Management System to Support Garbage Bag Assessment	2.4	2022-23 2nd Quarter	2023-24 2nd Quarter
56	Environmental Protection Department	Smart Environmental Assessment System	6.3	2022-23 2nd Quarter	2024-25 1st Quarter
57	Financial Services and the Treasury Bureau	Upgrade of Network Equipment and Migration of IT Systems (The Treasury Branch)	3.9	2022-23 2nd Quarter	2024-25 1st Quarter
58	Fire Services Department	Development of Mobile Application for Mountain Rescue Joint Operation	4.5	2022-23 2nd Quarter	2023-24 3rd Quarter
59	Fire Services Department	Development of Online Departmental Table-top Operations Simulation Platform	11.1	2022-23 2nd Quarter	2023-24 4th Quarter
60	Fire Services Department	Enhancement of Identity and Access Management System	9.0	2022-23 2nd Quarter	2023-24 4th Quarter
61	Fire Services Department	Revamp of Integrated Licensing, Fire Safety and Prosecution System	17.3	2022-23 2nd Quarter	2024-25 4th Quarter
62	Food and Environmental Hygiene Department	Development of Prosecution Management Information System (Phase I)	7.7	2022-23 2nd Quarter	2023-24 3rd Quarter
63	Government Property Agency	Development of Public Portal	3.8	2022-23 2nd Quarter	2023-24 2nd Quarter
64	Government Property Agency	Migration of Applications on Email System	7.0	2022-23 2nd Quarter	2023-24 4th Quarter
65	Government Property Agency	Upgrade of IT Infrastructure and Systems	11.0	2022-23 2nd Quarter	2024-25 3rd Quarter
66	Highways Department	Development of Road Image Storage System	5.8	2022-23 2nd Quarter	2022-23 4th Quarter
67	Intellectual Property Department	Upgrade of IT Facilities in Hearing Room	0.8	2022-23 2nd Quarter	2022-23 4th Quarter
68	Invest Hong Kong	Upgrade of Content Management System	3.0	2022-23 2nd Quarter	2023-24 2nd Quarter
69	Judiciary	Provision of IT Infrastructure, Systems and Facilities for New Courtrooms and Offices in Wan Chai Government Offices Compound	19.9	2022-23 2nd Quarter	2024-25 1st Quarter
70	Labour Department	Implementation of Centrally Managed Messaging Platform	18.7	2022-23 2nd Quarter	2023-24 4th Quarter
71	Lands Department	Development of Mission Critical Geospatial Data Operation System	18.4	2022-23 2nd Quarter	2024-25 2nd Quarter
72	Lands Department	Implementation of Territory-wide Building Information Modelling Analytical Platform	18.8	2022-23 2nd Quarter	2024-25 2nd Quarter
73	Lands Department	Implementation of Underground Utilities Management System	19.9	2022-23 2nd Quarter	2024-25 1st Quarter
74	Leisure and Cultural Services Department	Migration of IT Systems and Facilities to Government Data Centre Complex	2.6	2022-23 2nd Quarter	2023-24 4th Quarter
75	Leisure and Cultural Services Department	Upgrade of Part-time Staff Management System	5.9	2022-23 2nd Quarter	2024-25 1st Quarter
76	Marine Department	Implementation of Collaborative Workspace and Knowledge Management Portal	10.5	2022-23 2nd Quarter	2025-26 2nd Quarter

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77	Marine Department	Implementation of Marine Geospatial Database System	6.4	2022-23 2nd Quarter	2024-25 3rd Quarter
78	Office of the Government Chief Information Officer	Holistic Review of Government Information Security Related Regulations, Policies and Guidelines	4.3	2022-23 2nd Quarter	2023-24 4th Quarter
79	Office of the Government Chief Information Officer	Implementation of Mailbox Migration System for the Centrally Managed Messaging Platform	19.0	2022-23 2nd Quarter	2023-24 1st Quarter
80	Office of the Government Chief Information Officer	Implementation of the IT Infrastructure for the Centrally Managed Messaging Platform Wider Rollout Programme at Tsuen Wan Data Centre and Wan Chai Data Centre	19.9	2022-23 2nd Quarter	2023-24 1st Quarter
81	Office of the Government Chief Information Officer	Upgrade of e-Cert Services and the Hongkong Post Certification Authority System	18.1	2022-23 2nd Quarter	2024-25 2nd Quarter
82	Planning Department	Enhancement of Human Resources Management Functions	4.7	2022-23 2nd Quarter	2023-24 4th Quarter
83	Planning Department	Strengthening IT Security and IT Security Risk Assessment and Audit	5.4	2022-23 2nd Quarter	2023-24 4th Quarter
84	Rating and Valuation Department	Implementation of Web Portal for Business Payers and eProposal	7.0	2022-23 2nd Quarter	2024-25 3rd Quarter
85	Security Bureau	Issuance of Electronic Security Company Licence	0.7	2022-23 2nd Quarter	2023-24 2nd Quarter
86	Security Bureau	Upgrade of Network Equipment and Network Management Capabilities for Application Systems	6.2	2022-23 2nd Quarter	2024-25 3rd Quarter
87	Social Welfare Department	Development of Inventory Management System	4.0	2022-23 2nd Quarter	2023-24 4th Quarter
88	Social Welfare Department	Technical Study on Next Generation IT Infrastructure and Business Intelligence Tool	7.3	2022-23 2nd Quarter	2023-24 3rd Quarter
89	Transport and Logistics Bureau	Enhancement of IT Security	1.2	2022-23 2nd Quarter	2022-23 4th Quarter
90	Transport Department	Development of Cross Boundary Coach Quota Compliance Checking System	1.0	2022-23 2nd Quarter	2023-24 1st Quarter
91	Agriculture, Fisheries and Conservation Department	Development of Sustainable Agricultural and Fisheries Development Fund Project Management System	10.5	2022-23 3rd Quarter	2024-25 3rd Quarter
92	Agriculture, Fisheries and Conservation Department	IT Security Risk Assessment and Audit	1.0	2022-23 3rd Quarter	2023-24 4th Quarter
93	Architectural Services Department	Implementation of Endpoint Protection Solution	7.9	2022-23 3rd Quarter	2024-25 1st Quarter
94	Architectural Services Department	Implementation of Works Project Quality Monitoring System	19.9	2022-23 3rd Quarter	2024-25 4th Quarter
95	Architectural Services Department	Revamp of Structural Engineering Branch Intranet	19.9	2022-23 3rd Quarter	2025-26 1st Quarter
96	Auxiliary Medical Service	IT Security Risk Assessment and Audit	0.8	2022-23 3rd Quarter	2023-24 3rd Quarter
97	Buildings Department	Upgrade of Departmental Network Infrastructure	9.0	2022-23 3rd Quarter	2023-24 4th Quarter
98	Census and Statistics Department	Implementation of Fieldwork Management System	18.0	2022-23 3rd Quarter	2024-25 2nd Quarter
99	Census and Statistics Department	Implementation of IT solution to Enhance Survey Administration Process for General Household Survey	18.0	2022-23 3rd Quarter	2024-25 2nd Quarter
100	Chief Secretary for Administration's Office	Implementation and Migration to Central Electronic Recordkeeping System	13.6	2022-23 3rd Quarter	2025-26 1st Quarter
101	Civil Engineering and Development Department	Enhancement of IT Security Infrastructure	2.6	2022-23 3rd Quarter	2023-24 1st Quarter
102	Constitutional and Mainland Affairs Bureau	Upgrade of IT Systems (Hong Kong Economic and Trade Office in Shanghai)	4.6	2022-23 3rd Quarter	2024-25 3rd Quarter
103	Culture, Sports and Tourism Bureau	Improvement of Information and Communication Technology Facilities	11.2	2022-23 3rd Quarter	2023-24 3rd Quarter

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104	Customs and Excise Department	Provision of IT Facilities for Customs Control at Transit Mail Centre	3.5	2022-23 3rd Quarter	2024-25 1st Quarter
105	Customs and Excise Department	Provision of IT Facilities for Customs Control in Three-Runway System	19.8	2022-23 3rd Quarter	2024-25 3rd Quarter
106	Customs and Excise Department	Upgrade of Network Security and Infrastructure	15.2	2022-23 3rd Quarter	2024-25 3rd Quarter
107	Fire Services Department	Implementation of Departmental Administrative Workbench to Streamline and Automate Processes	8.0	2022-23 3rd Quarter	2024-25 1st Quarter
108	Fire Services Department	Setting up Departmental Geographic Information System Portal for Geospatial Data Visualization and Analysis	9.6	2022-23 3rd Quarter	2024-25 3rd Quarter
109	Government Flying Service	Migration of Government Flying Service Integrated Application System to Government Cloud Infrastructure Services	11.2	2022-23 3rd Quarter	2024-25 3rd Quarter
110	Government Flying Service	Upgrade of Office Automation Facilities	3.6	2022-23 3rd Quarter	2024-25 2nd Quarter
111	Government Laboratory	Upgrade of Laboratory Information Management System for Residues Section	4.3	2022-23 3rd Quarter	2024-25 3rd Quarter
112	Home Affairs Department	Revamp of Building Management Information System	8.3	2022-23 3rd Quarter	2024-25 3rd Quarter
113	Hong Kong Police Force	Development of Case Enquiry Platform	13.9	2022-23 3rd Quarter	2024-25 3rd Quarter
114	Independent Commission Against Corruption	Redevelopment of Community Relations Department Management Information System	5.7	2022-23 3rd Quarter	2024-25 2nd Quarter
115	Information Services Department	Implementation of Requests Management System for Poster Posting and Newspaper Advertisement	5.3	2022-23 3rd Quarter	2023-24 3rd Quarter
116	Labour and Welfare Bureau	Strengthening of IT Security	1.0	2022-23 3rd Quarter	2023-24 1st Quarter
117	Labour Department	Development of Electronic Medical Record System for Occupational Health Clinics	3.5	2022-23 3rd Quarter	2024-25 2nd Quarter
118	Labour Department	Feasibility Study cum Business Process Reengineering Study on Enhancement of Occupational Safety and Health Management Information System	5.8	2022-23 3rd Quarter	2023-24 4th Quarter
119	Labour Department	Implementation of Workplace Consultation Promotion Database System	2.8	2022-23 3rd Quarter	2024-25 1st Quarter
120	Lands Department	Development of Advanced Geospatial Imagery Information System and Data Repository	18.2	2022-23 3rd Quarter	2024-25 4th Quarter
121	Lands Department	Development of Integrated Geospatial Form Applications Platform	8.0	2022-23 3rd Quarter	2024-25 1st Quarter
122	Lands Department	Implementation of Automatic Map Generalization Workflow for Small-scale (1:10000) Topographic Mapping	17.2	2022-23 3rd Quarter	2024-25 3rd Quarter
123	Legal Aid Department	Upgrade of Electronic Document Management System	2.6	2022-23 3rd Quarter	2023-24 3rd Quarter
124	Leisure and Cultural Services Department	Upgrade of Web Content Management System for Departmental Websites	11.6	2022-23 3rd Quarter	2024-25 3rd Quarter
125	Office of the Government Chief Information Officer	Capacity Upgrade of User Authentication Services for "iAM Smart"-enabled Online Services	18.7	2022-23 3rd Quarter	2024-25 1st Quarter
126	Office of the Government Chief Information Officer	Development of New Common Blockchain Application Services and Reference Program Modules for Supporting the Storage and Verification of Electronic Licences, Permits, Certificates or Documents	10.7	2022-23 3rd Quarter	2023-24 4th Quarter
127	Office of the Government Chief Information Officer	Upgrade of Open Source Departmental Portal Hosting Service	15.3	2022-23 3rd Quarter	2024-25 4th Quarter
128	Planning Department	Digitisation of Planning Application Papers and Town Planning Board/ Planning Committee Minutes and Data Mining of Planning Application	16.5	2022-23 3rd Quarter	2025-26 1st Quarter

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129	Planning Department	Enhancement of Existing Systems to Take Forward the Legislative Proposals to Streamline Development Processes under the Town Planning Ordinance	15.7	2022-23 3rd Quarter	2023-24 4th Quarter
130	Planning Department	Implementation of Centrally Managed Messaging Platform	11.8	2022-23 3rd Quarter	2023-24 3rd Quarter
131	Planning Department	Implementation of Site Search System	10.2	2022-23 3rd Quarter	2024-25 3rd Quarter
132	Rating and Valuation Department	Implementation of Progressive Rating	18.9	2022-23 3rd Quarter	2024-25 3rd Quarter
133	Registration and Electoral Office	IT Security Risk Assessment and Audit	0.5	2022-23 3rd Quarter	2023-24 3rd Quarter
134	Secretariat, Commissioner on Interception of Communications and Surveillance	Replacement of Backup Server Facilities	2.0	2022-23 3rd Quarter	2023-24 3rd Quarter
135	Social Welfare Department	Enhancement of the Computerised Social Security System II for Implementation of the Relaxed One-Year-Continuous-Residence Requirement for the Social Security Allowance Scheme	3.5	2022-23 3rd Quarter	2023-24 3rd Quarter
136	Transport Department	Computer System for Online Display of Same-day Queue Ticket Distribution Status of Licensing Offices	2.3	2022-23 3rd Quarter	2023-24 3rd Quarter
137	Transport Department	Digitalisation for E-Application for Private Driving Instructor Test	3.1	2022-23 3rd Quarter	2023-24 2nd Quarter
138	Transport Department	Implementation of Electronic Online Bidding Platform for Auction of Vehicle Registration Marks	16.2	2022-23 3rd Quarter	2024-25 2nd Quarter
139	Transport Department	Upgrade of Lantau Permit Information System for Removal of Shared Disk Installation	0.7	2022-23 3rd Quarter	2022-23 4th Quarter
140	Water Supplies Department	Feasibility Study on Digital Water Supply Application Management System	7.4	2022-23 3rd Quarter	2023-24 3rd Quarter
141	Water Supplies Department	Implementation of Smart Trunk Transfer Support System of Water Supplies Department	18.8	2022-23 3rd Quarter	2024-25 4th Quarter
142	Water Supplies Department	Integrated WSD Mobile Applications System	15.4	2022-23 3rd Quarter	2024-25 1st Quarter
143	Water Supplies Department	Pilot Implementation on Enhancement of the Unmanned Surface Vessel System for Water Quality Monitoring at Impounding Reservoirs	1.0	2022-23 3rd Quarter	2023-24 4th Quarter
144	Water Supplies Department	Revamp of Integrated Materials Job Records Management System (IMJRMS) and Implementation of Asset Management Database (AMD)	18.9	2022-23 3rd Quarter	2024-25 1st Quarter
145	Working Family and Student Financial Assistance Agency	IT Security Risk Assessment and Audit	1.3	2022-23 3rd Quarter	2023-24 3rd Quarter
146	Chief Secretary for Administration's Office	Implementation of Mail Archiving System and Replacement of Network Security Appliances	7.8	2022-23 4th Quarter	2024-25 4th Quarter
147	Civil Service Bureau	Study and Implementation of Government Human Resource Data Platform	18.4	2022-23 4th Quarter	2024-25 2nd Quarter
148	Customs and Excise Department	Hardware and software upgrade of Dutiable Commodities System	9.0	2022-23 4th Quarter	2024-25 2nd Quarter
149	Department of Justice	Upgrade of Departmental Portal to New Open Source Departmental Portal II	1.8	2022-23 4th Quarter	2023-24 3rd Quarter
150	Development Bureau	Upgrade of Storage Area Network and Network Equipment (Planning and Lands Branch)	9.2	2022-23 4th Quarter	2024-25 2nd Quarter
151	Drainage Services Department	Implementation of Government Human Resources Management Services (GovHRMS)	5.4	2022-23 4th Quarter	2023-24 4th Quarter
152	Education Bureau	Replacement of PC Workstations for supporting the Implementation of ERKS	9.8	2022-23 4th Quarter	2025-26 2nd Quarter

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153	Financial Services and the Treasury Bureau	Implementation of IT solution for digitalisation of Capital Works Resource Allocation Exercise	4.4	2022-23 4th Quarter	2024-25 2nd Quarter
154	Financial Services and the Treasury Bureau	Migration & Enhancement of System for Operating Expenditure Resource Allocation Exercise	5.2	2022-23 4th Quarter	2024-25 1st Quarter
155	Financial Services and the Treasury Bureau	Upgrade of Office Automation Workstations (The Treasury Branch)	1.9	2022-23 4th Quarter	2023-24 4th Quarter
156	Government Property Agency	Development of Case Processing & Tracking Portal for Office Allocation	9.2	2022-23 4th Quarter	2024-25 3rd Quarter
157	Hong Kong Observatory	Replacement of Emergency Radiation Data Management System	6.1	2022-23 4th Quarter	2024-25 4th Quarter
158	Lands Department	Establishment of Temporal 3D Cadastre Database	9.3	2022-23 4th Quarter	2024-25 2nd Quarter
159	Lands Department	Upgrade of IT Infrastructure in Tsuen Wan Government Offices and North Point Government Offices	18.2	2022-23 4th Quarter	2024-25 4th Quarter
160	Legal Aid Department	Implementation of the Centrally Managed Messaging Platform and Migration of Applications on Email System	9.3	2022-23 4th Quarter	2024-25 1st Quarter
161	Marine Department	Upgrade of Seafarer Examination and Certification System (SECS)	6.6	2022-23 4th Quarter	2023-24 3rd Quarter
162	Office of the Government Chief Information Officer	Development of an Artificial Intelligence (AI) Computer Vision Hub	9.5	2022-23 4th Quarter	2025-26 3rd Quarter
163	Rating and Valuation Department	Enhancement of the Market Information System to Support the Compilation of Property Market Statistics	8.9	2022-23 4th Quarter	2024-25 3rd Quarter
164	Registration and Electoral Office	Enhancing Security of Departmental IT Systems	9.5	2022-23 4th Quarter	2024-25 2nd Quarter
165	Security Bureau	Upgrade of IT Security Facilities	2.7	2022-23 4th Quarter	2024-25 1st Quarter
166	Social Welfare Department	Carer Allowances and Special Subsidies e-System	7.0	2022-23 4th Quarter	2024-25 1st Quarter
167	Social Welfare Department	Enhancement of the Computerised Social Security System II and Social Security Schemes Online Forms Platform for Implementation of e-Notification	6.3	2022-23 4th Quarter	2024-25 1st Quarter
168	Social Welfare Department	Implementation of System Interfaces and Integration in Relation to Central Electronic Recordkeeping System	3.0	2022-23 4th Quarter	2025-26 1st Quarter
169	Social Welfare Department	Redevelopment of Case Management cum Tracking Facility	18.3	2022-23 4th Quarter	2024-25 4th Quarter
170	The Treasury	Implementation of New Cyber Security Protection Device	1.9	2022-23 4th Quarter	2023-24 3rd Quarter
171	Transport and Logistics Bureau	Upgrade of Network Infrastructure and Equipment	7.1	2022-23 4th Quarter	2023-24 4th Quarter
172	Water Supplies Department	Implementation of Central Operations Support System (COSS)	18.9	2022-23 4th Quarter	2024-25 4th Quarter
173	Water Supplies Department	Information System Strategy Study (ISSS) on Smart Water Supply Systems for Water Supplies Department	18.7	2022-23 4th Quarter	2023-24 4th Quarter
174	Water Supplies Department	Redevelopment of Support Systems for Customer Telephone Enquiry Centre (CTEC)	18.9	2022-23 4th Quarter	2024-25 4th Quarter
175	Water Supplies Department	Replacement of Virtual Private Network and Internet Proxy System	3.6	2022-23 4th Quarter	2024-25 2nd Quarter
176	Water Supplies Department	Revamp of Maintenance Works Management System (MWMS) and Maintenance Works Management System Extension (MWMSE)	18.9	2022-23 4th Quarter	2024-25 3rd Quarter
177	Water Supplies Department	Upgrade of Virtualised Infrastructure of Water Supplies Department	19.0	2022-23 4th Quarter	2024-25 3rd Quarter
178	Working Family and Student Financial Assistance Agency	Implementation of the Centrally Managed Messaging Platform	17.1	2022-23 4th Quarter	2024-25 4th Quarter

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179	Agriculture, Fisheries and Conservation Department	Replacement of Office Automation Facilities	17.4	2023-24 1st Quarter	2024-25 4th Quarter
180	Buildings Department	Automated Form Processing of Mandatory Building Inspection Scheme/Mandatory Window Inspection Scheme	4.5	2023-24 1st Quarter	2024-25 1st Quarter
181	Buildings Department	Development of Automated Checking Application for Structural Plan in Building Information Modelling and Portable Document Format	18.8	2023-24 1st Quarter	2025-26 1st Quarter
182	Buildings Department	Revamp of Virtual Private Network	11.4	2023-24 1st Quarter	2024-25 2nd Quarter
183	Census and Statistics Department	IT Security Risk Assessment and Audit	1.0	2023-24 1st Quarter	2023-24 3rd Quarter
184	Census and Statistics Department	Upgrade of Departmental Network Infrastructure	19.0	2023-24 1st Quarter	2025-26 1st Quarter
185	Chief Secretary for Administration's Office	Enhancement of System Backup Solutions for Office Automation Applications	4.4	2023-24 1st Quarter	2024-25 3rd Quarter
186	Civil Aid Service	Revamp of Web Portal for Civil Aid Service Members and Its Migration to Government Cloud Infrastructure Services	6.2	2023-24 1st Quarter	2024-25 3rd Quarter
187	Civil Aviation Department	Provision of New Electronic Examination Service	4.0	2023-24 1st Quarter	2024-25 3rd Quarter
188	Civil Service Bureau	Implementation of Next Generation Learning Management System	13.5	2023-24 1st Quarter	2025-26 2nd Quarter
189	Culture, Sports and Tourism Bureau	Enhancement of Online Services of Create Hong Kong Funding Administration and Information System	12.4	2023-24 1st Quarter	2024-25 4th Quarter
190	Culture, Sports and Tourism Bureau	Strengthening IT Security Infrastructure of Create Hong Kong	5.3	2023-24 1st Quarter	2024-25 3rd Quarter
191	Department of Health	Provision of enhanced e-services for healthcare related services on the Central e-Form Services Platform	10.4	2023-24 1st Quarter	2024-25 2nd Quarter
192	Department of Justice	Replacement of Core Network Equipment in Justice Place	19.0	2023-24 1st Quarter	2025-26 3rd Quarter
193	Development Bureau	IT Security Risk Assessment and Audit (Planning and Lands Branch)	0.3	2023-24 1st Quarter	2023-24 3rd Quarter
194	Development Bureau	IT Security Risk Assessment and Audit (Works Branch)	0.7	2023-24 1st Quarter	2023-24 4th Quarter
195	Drainage Services Department	Establishment of Server Rooms and Network at New Drainage Services Department Building	19.0	2023-24 1st Quarter	2024-25 4th Quarter
196	Education Bureau	Development of School End Functions for Applied Learning System	3.0	2023-24 1st Quarter	2024-25 1st Quarter
197	Education Bureau	Enhancement of Personnel Information Management System	6.9	2023-24 1st Quarter	2024-25 2nd Quarter
198	Education Bureau	Infrastructure Upgrade for Education Information System	19.0	2023-24 1st Quarter	2026-27 2nd Quarter
199	Efficiency Office	Consolidation of Business Facilitation Related Information into the Departmental Website	2.8	2023-24 1st Quarter	2023-24 4th Quarter
200	Electrical and Mechanical Services Department	Development of Geographic Information System and Mobile Application Feature for Integrated Gas Safety Enforcement System	12.5	2023-24 1st Quarter	2025-26 1st Quarter
201	Electrical and Mechanical Services Department	Development of Railway Incident Management System	5.0	2023-24 1st Quarter	2024-25 1st Quarter
202	Electrical and Mechanical Services Department	Development of Smart Registration System for Registered Vehicle Mechanics and Registered Vehicle Maintenance Workshops	3.4	2023-24 1st Quarter	2024-25 4th Quarter
203	Electrical and Mechanical Services Department	Enhancement of Lifts and Escalators Ordinance System III	11.9	2023-24 1st Quarter	2024-25 2nd Quarter
204	Electrical and Mechanical Services Department	Revamp of Data Management System for Third Upgrading of Mandatory Energy Efficiency Labelling Scheme	11.2	2023-24 1st Quarter	2024-25 3rd Quarter

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Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
205	Environment and Ecology Bureau	Development of Environment and Conservation Fund e-Platform	5.1	2023-24 1st Quarter	2024-25 2nd Quarter
206	Environmental Protection Department	Implementation of Government Human Resources Management Services	3.3	2023-24 1st Quarter	2024-25 1st Quarter
207	Food and Environmental Hygiene Department	Departmental Information Technology Plan Study	8.0	2023-24 1st Quarter	2024-25 1st Quarter
208	Food and Environmental Hygiene Department	Development of Food Import Protocol Management System	13.2	2023-24 1st Quarter	2024-25 4th Quarter
209	Government Laboratory	Development of Conference Room Booking System	1.3	2023-24 1st Quarter	2024-25 1st Quarter
210	Government Laboratory	Enhancement of Chemical Safety Sectional Database	1.0	2023-24 1st Quarter	2024-25 2nd Quarter
211	Government Logistics Department	e-Submission of Documents and e-Payment for Advertising Public Notice on Government Gazette	4.7	2023-24 1st Quarter	2024-25 2nd Quarter
212	Health Bureau	Development of Financial and Fixed Asset Management System for District Health Centre Scheme	5.4	2023-24 1st Quarter	2024-25 3rd Quarter
213	Highways Department	IT Security Risk Assessment and Audit	0.5	2023-24 1st Quarter	2024-25 2nd Quarter
214	Home Affairs Department	Replacement of Computers and Upgrade of Office Automation Software	19.4	2023-24 1st Quarter	2024-25 2nd Quarter
215	Home and Youth Affairs Bureau	Departmental Information Technology Plan Study	2.0	2023-24 1st Quarter	2023-24 4th Quarter
216	Home and Youth Affairs Bureau	Development of Youth Hostel Scheme Management System	2.6	2023-24 1st Quarter	2023-24 4th Quarter
217	Hong Kong Observatory	Enhancement of Resilience Capability of Application Systems	18.6	2023-24 1st Quarter	2024-25 2nd Quarter
218	Hong Kong Police Force	e-Information Report Form Mobile Application, Data Mining and Disaster Recovery Facilities for Information Report Form Management System	18.8	2023-24 1st Quarter	2025-26 1st Quarter
219	Hong Kong Police Force	Implementation of Centralized Audit Trail and System Log Archiving System	9.4	2023-24 1st Quarter	2024-25 2nd Quarter
220	Hong Kong Police Force	Revamp of Complaints Index and Statistics System II for Complaints Against Police Office	17.4	2023-24 1st Quarter	2024-25 4th Quarter
221	Hong Kong Police Force	Revamp of Integrity Management Information System	11.4	2023-24 1st Quarter	2024-25 2nd Quarter
222	Housing Bureau	Enhancement of IT Systems of Independent Checking Unit to Provide Online Service for Purchase of Records of Statutory Notices/Orders	2.9	2023-24 1st Quarter	2024-25 2nd Quarter
223	Immigration Department	Provision of IT Facilities for Automated Car Park A of Hong Kong-Zhuhai-Macao Bridge Hong Kong Port	10.7	2023-24 1st Quarter	2024-25 4th Quarter
224	Immigration Department	Replacement of Mainland Security Server	19.3	2023-24 1st Quarter	2024-25 2nd Quarter
225	Immigration Department	Setting up Computer Systems for Digital Forensic Laboratory	17.9	2023-24 1st Quarter	2024-25 3rd Quarter
226	Innovation and Technology Commission	IT Infrastructure Enhancement of Administrative System of the Innovation and Technology Fund for Better Living	4.3	2023-24 1st Quarter	2023-24 4th Quarter
227	Innovation and Technology Commission	Migration of Funding Scheme Data to Government Cloud Infrastructure Services	1.3	2023-24 1st Quarter	2023-24 2nd Quarter
228	Invest Hong Kong	Implementation of Government Human Resources Management Services	5.9	2023-24 1st Quarter	2024-25 2nd Quarter
229	Labour Department	Development of Employees' Compensation Services Portal and Backend System	19.4	2023-24 1st Quarter	2024-25 4th Quarter
230	Labour Department	Upgrade of Infrastructure in Relation to Central Electronic Recordkeeping System	4.0	2023-24 1st Quarter	2024-25 4th Quarter
231	Lands Department	Replacement of Networking Equipment, File and Print Servers	16.0	2023-24 1st Quarter	2024-25 1st Quarter

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Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
232	Legal Aid Department	IT Security Risk Assessment and Audit	0.7	2023-24 1st Quarter	2023-24 4th Quarter
233	Leisure and Cultural Services Department	Revamp of Website of Tai Po Civic Centre for Provision of Online Services	9.7	2023-24 1st Quarter	2024-25 3rd Quarter
234	Marine Department	Upgrade of Government Dockyard Network Infrastructure	15.2	2023-24 1st Quarter	2024-25 4th Quarter
235	Office of the Government Chief Information Officer	e-Government Audit for Commerce and Economic Development Bureau and its departments	13.3	2023-24 1st Quarter	2024-25 1st Quarter
236	Office of the Government Chief Information Officer	e-Government Audit for Culture, Sports and Tourism Bureau and its departments	2.0	2023-24 1st Quarter	2023-24 4th Quarter
237	Office of the Government Chief Information Officer	e-Government Audit for Department of Justice, Legal Aid Department and Independent Commission Against Corruption	3.9	2023-24 1st Quarter	2023-24 4th Quarter
238	Office of the Government Chief Information Officer	e-Government Audit for Environment and Ecology Bureau and its departments	5.3	2023-24 1st Quarter	2023-24 4th Quarter
239	Office of the Government Chief Information Officer	e-Government Audit for Financial Services and the Treasury Bureau and its departments	15.6	2023-24 1st Quarter	2024-25 1st Quarter
240	Office of the Government Chief Information Officer	e-Government Audit for Labour and Welfare Bureau and its departments	7.8	2023-24 1st Quarter	2024-25 1st Quarter
241	Office of the Government Chief Information Officer	Enhancement of Registration of Outbound Travel Information	2.2	2023-24 1st Quarter	2023-24 3rd Quarter
242	Office of the Government Chief Information Officer	Enhancement of the Central E-Form Services	15.4	2023-24 1st Quarter	2024-25 3rd Quarter
243	Office of the Government Chief Information Officer	Implementation of IT Infrastructure for Centrally Managed Messaging Platform Wider Rollout Programme at Government Data Centre Complex	19.7	2023-24 1st Quarter	2024-25 4th Quarter
244	Office of the Government Chief Information Officer	IT Security Risk Assessment and Audit for Critical and Departmental Services	4.3	2023-24 1st Quarter	2024-25 4th Quarter
245	Office of the Government Chief Information Officer	Pilot Implementation of On-premise Unified Communication System and Enhancement of Meeting Room Unified Communication Facilities	11.7	2023-24 1st Quarter	2024-25 2nd Quarter
246	Office of the Government Chief Information Officer	Upgrade of Personnel Information Management and Training Management Modules of Government Human Resources Management System	9.0	2023-24 1st Quarter	2024-25 3rd Quarter
247	Office of the Government Chief Information Officer	Upgrade of the Web Content Management System for Departmental Homepage	7.8	2023-24 1st Quarter	2024-25 2nd Quarter
248	Radio Television Hong Kong	Implementation of Secure File Sharing Platform	1.8	2023-24 1st Quarter	2024-25 1st Quarter
249	Radio Television Hong Kong	Upgrade of Infrastructure Facilities	3.4	2023-24 1st Quarter	2024-25 2nd Quarter
250	Radio Television Hong Kong	Upgrade of Server Farm	1.4	2023-24 1st Quarter	2023-24 4th Quarter
251	Registration and Electoral Office	Upgrade of Central Platform for Posting of Election Advertisements	2.6	2023-24 1st Quarter	2023-24 4th Quarter
252	Registration and Electoral Office	Upgrade of Network Infrastructure Equipment	3.7	2023-24 1st Quarter	2023-24 4th Quarter
253	Security Bureau	Enhancement of Mobile Device Support of Safeguard HK Mobile App	1.0	2023-24 1st Quarter	2023-24 1st Quarter
254	Social Welfare Department	IT Security Risk Assessment and Audit	1.1	2023-24 1st Quarter	2024-25 1st Quarter
255	Trade and Industry Department	Revamp of Departmental Website	5.1	2023-24 1st Quarter	2024-25 4th Quarter
256	Transport and Logistics Bureau	Upgrade of Departmental Portal	0.9	2023-24 1st Quarter	2023-24 2nd Quarter
257	Water Supplies Department	Revamp for Departmental Information Portal, Integrated Management of Mobile Devices and Management Reporting System	19.0	2023-24 1st Quarter	2024-25 4th Quarter

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Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
258	Water Supplies Department	Upgrade of Departmental Portal	0.7	2023-24 1st Quarter	2023-24 3rd Quarter
259	Working Family and Student Financial Assistance Agency	Replacement of Network Equipment	0.8	2023-24 1st Quarter	2023-24 4th Quarter
260	Working Family and Student Financial Assistance Agency	Upgrade of Data Backup System and Implementation of Centralised Security Log Collection and Analysis System	6.3	2023-24 1st Quarter	2024-25 1st Quarter
261	Working Family and Student Financial Assistance Agency	Upgrade of Office Automation Server Systems and Network Infrastructure (Working Family Allowance Office)	10.5	2023-24 1st Quarter	2024-25 1st Quarter
262	Architectural Services Department	Development of Cost Data Analytics Platform for Capital Works Projects	10.7	2023-24 2nd Quarter	2025-26 3rd Quarter
263	Customs and Excise Department	Provision of IT Facilities for Customs Control at DHL Central Asia Hub Expansion	5.5	2023-24 2nd Quarter	2024-25 4th Quarter
264	Customs and Excise Department	Upgrade of Office Automation Facilities	18.1	2023-24 2nd Quarter	2025-26 1st Quarter
265	Department of Justice	Upgrade of Document Management System	14.6	2023-24 2nd Quarter	2025-26 1st Quarter
266	Food and Environmental Hygiene Department	Replacement of Office Automation Workstations	19.2	2023-24 2nd Quarter	2024-25 1st Quarter
267	Home Affairs Department	Upgrade of Licensing Information System for Trade Promotion Competition Licence, Mahjong/Tin Kau Licence, Tombola Licence, Public Dance Hall Licence and Lottery Licence and Its Migration to Government Cloud Infrastructure Services	3.0	2023-24 2nd Quarter	2024-25 3rd Quarter
268	Information Services Department	Implementation of e-Posters	19.4	2023-24 2nd Quarter	2025-26 1st Quarter
269	Innovation, Technology and Industry Bureau	Thematic Portal for Smart City Blueprint for Hong Kong 3.0	3.1	2023-24 2nd Quarter	2023-24 3rd Quarter
270	Lands Department	Implementation of Centrally Managed Messaging Platform	18.5	2023-24 2nd Quarter	2024-25 4th Quarter
271	Lands Department	Upgrade of Office Automation Systems and Facilities	17.5	2023-24 2nd Quarter	2024-25 4th Quarter
272	Office of the Government Chief Information Officer	Enhancement of Database for Interdepartmental Email Communication and Data Exchange	18.9	2023-24 2nd Quarter	2024-25 1st Quarter
273	Transport and Logistics Bureau	Upgrade of IT Facilities in Relation to Central Electronic Recordkeeping System	2.3	2023-24 2nd Quarter	2024-25 3rd Quarter
274	Water Supplies Department	IT Security Risk Assessment and Audit	0.8	2023-24 2nd Quarter	2024-25 2nd Quarter
275	Water Supplies Department	Implementation of Government Human Resources Management Services	2.8	2023-24 4th Quarter	2024-25 4th Quarter