

2022 Resource Allocation Exercise–Block Vote Project Proposals

<u>Project name</u>	<u>Project estimate (\$M)</u>	<u>Planned start date (2023-24)</u>	<u>Planned end date</u>
<u>Agriculture, Fisheries and Conservation Department</u>			
1 Replacement of Office Automation Facilities	19.8	Q1	Q4/2024-25
2 Provision of IT Infrastructure and Wireless Network Services for Agricultural Park Phase 1	16.3	Q1	Q4/2024-25
<u>Architectural Services Department</u>			
3 Development of Cost Data Analytics Platform for Capital Works Projects	10.7	Q1	Q3/2025-26
4 Upgrade of Next Generation Firewall System	5.3	Q2	Q2/2024-25
5 Upgrade of Office Automation Facilities	5.5	Q2	Q4/2024-25
6 Technology and Security Upgrade by Network Segmentation	7.5	Q2	Q1/2025-26
7 Upgrade of Information Technology Facilities to Support Remote Working of Staff	13.4	Q3	Q3/2025-26
8 Revamp of Existing Design and As-built Information Systems for Capital Works Projects	11.5	Q3	Q2/2025-26
<u>Auxiliary Medical Service</u>			
9 Upgrade of Network Equipment	4.7	Q2	Q2/2024-25
<u>Buildings Department</u>			
10 Implementation of Virtual Workspace to Support Remote Working of Staff	6.7	Q1	Q3/2023-24
11 Implementation of Centrally Managed Messaging Platform and Migration of Applications on Email System	19.8	Q1	Q1/2024-25

12	Automated Form Processing of Mandatory Building Inspection Scheme/Mandatory Window Inspection Scheme	4.1	Q1	Q1/2024-25
13	Upgrade of Departmental Portal	0.5	Q1	Q1/2024-25
14	Revamp of Virtual Private Network	10.1	Q1	Q2/2024-25
15	Upgrade of Building Safety Loan Management System	4.1	Q1	Q3/2024-25
16	Development of Automated Checking Application for Structural Plan in Building Information Modelling and Portable Document Format	18.8	Q1	Q1/2025-26

Census and Statistics Department

17	Upgrade of Access Rights Management Services Servers	1.0	Q1	Q2/2023-24
18	IT Security Risk Assessment and Audit	0.8	Q1	Q3/2023-24
19	Development of Common Interactive Data Dissemination System for Social and Economic Statistics	14.0	Q1	Q3/2024-25
20	Redevelopment of General Household Survey System	10.0	Q1	Q3/2024-25
21	Implementation of Centrally Managed Messaging Platform	19.1	Q1	Q4/2024-25
22	Replacement of Departmental Infrastructure Facilities for GNET Connection	9.9	Q1	Q4/2024-25
23	Implementation of Network Infrastructure for Relocation of Data Centre to Tseung Kwan O Joint-user Government Office Building	19.0	Q1	Q4/2024-25
24	Provision of Network Facilities for New Census and Statistics Department Headquarters	18.7	Q1	Q4/2024-25

Chief Executive's Office

25	IT Security Risk Assessment and Audit	0.3	Q1	Q3/2023-24
26	Upgrade of Departmental Portal, Virtual Private Network and Wi-Fi System	2.2	Q1	Q2/2024-25
27	Upgrade of IT Infrastructure and Client Equipment to Support Paperless Meeting	8.4	Q2	Q2/2024-25

Chief Secretary for Administration's Office

28	Enhancement of System Backup Solutions for Office Automation Applications	4.2	Q1	Q3/2024-25
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Civil Aviation Department

29	Provision of New Electronic Examination Service	4.0	Q1	Q3/2024-25
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Civil Engineering and Development Department

30	Implementation of Departmental Common Data Environment	10.6	Q2	Q4/2024-25
31	Implementation of Intranet Video Conference System	3.3	Q2	Q4/2024-25
32	Replacement of Office Automation Workstations	13.5	Q3	Q1/2025-26

Civil Service Bureau

33	Implementation of General Grades Office Training Management System	4.1	Q1	Q3/2024-25
34	Upgrade of Information Portal and Network Facilities	11.8	Q1	Q1/2025-26
35	Implementation of Next Generation Learning Management System	14.4	Q1	Q2/2025-26
36	Development of System for Executive Officer Grade Promotion Exercises	3.7	Q4	Q3/2024-25

Commerce and Economic Development Bureau

37	Upgrade of Patch Management System for Headquarters and Overseas Hong Kong Economic and Trade Offices	3.4	Q1	Q3/2024-25
38	Implementation of Security Information and Event Management System for Headquarters and Overseas Hong Kong Economic and Trade Offices	3.3	Q3	Q4/2024-25

Correctional Services Department

39	Setting Up of a Data Catalogue for Integrated Custodial and Rehabilitation Management System and Human Resources Management System	5.3	Q1	Q2/2024-25
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Culture, Sports and Tourism Bureau

40	Strengthening IT Security Infrastructure	5.9	Q1	Q3/2024-25
41	Enhancement of Online Services of Create Hong Kong Funding Administration and Information System	12.6	Q1	Q4/2024-25
42	Establishment of Cloud-based Electronic Licensing Application Processing System in Relation to Special Effects Materials	8.0	Q2	Q4/2024-25

Customs and Excise Department

43	Upgrade of Office Automation Facilities	19.8	Q1	Q1/2025-26
44	Upgrade of Currency and Bearer Negotiable Instruments Declaration System	8.9	Q2	Q4/2024-25
45	IT Security Risk Assessment and Audit	1.3	Q3	Q2/2025-26

Department of Health

46	Migration of Chinese Medicine Control System and Import and Export Management System to Government Cloud Infrastructure Services	6.9	Q1	Q1/2024-25
47	Implementation of Centrally Managed Messaging Platform for Accessibility Programme Users	19.8	Q1	Q3/2024-25
48	Replacement of Business Analysis and Reporting Platform for Integrated Treatment Centre Specialising in HIV Medicine	8.8	Q1	Q3/2024-25
49	Revamp of Public Mortuary Information System for Forensic Pathology Service	15.0	Q1	Q4/2024-25

Department of Justice

50	Upgrade of Document Management System	15.0	Q1	Q1/2025-26
51	Replacement of Core Network Equipment in Justice Place	17.5	Q1	Q3/2025-26
52	IT Security Risk Assessment and Audit	1.0	Q3	Q3/2024-25

Development Bureau

53	IT Security Risk Assessment and Audit (Planning and Lands Branch)	0.3	Q1	Q3/2023-24
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54	IT Security Risk Assessment and Audit (Works Branch)	0.7	Q1	Q4/2023-24
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Drainage Services Department

55	Establishment of Server Rooms and Network at New Drainage Services Department Building	19.8	Q1	Q4/2024-25
56	IT Security Risk Assessment and Audit	0.5	Q2	Q2/2024-25
57	Migration of System Functions for Adoption of Centrally Managed Messaging Platform	2.7	Q2	Q3/2024-25
58	Implementation of Building and Civil Facility Asset Management	12.0	Q2	Q2/2025-26

Education Bureau

59	Feasibility Study on IT Support for Regional Education Offices	4.6	Q1	Q4/2023-24
60	Development of School End Functions for Applied Learning System	3.0	Q1	Q1/2024-25
61	Enhancement of Personnel Information Management System	6.1	Q1	Q2/2024-25
62	Infrastructure Upgrade for Education Information System	19.8	Q1	Q4/2024-25

Efficiency Office

63	Consolidation of Business Facilitation Related Information into the Departmental Website	2.8	Q1	Q4/2023-24
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Electrical and Mechanical Services Department

64	Development of Railway Incident Management System	5.0	Q1	Q1/2024-25
65	Revamp of Inventory System of Electricity Legislation Division	4.4	Q1	Q1/2024-25
66	Revamp of Data Management System for Third Upgrading of Mandatory Energy Efficiency Labelling Scheme	11.2	Q1	Q3/2024-25
67	Revamp of Lifts and Escalators Ordinance System	10.9	Q1	Q3/2024-25

68	Development of Smart Registration System for Registered Vehicle Mechanics and Registered Vehicle Maintenance Workshops	3.4	Q1	Q4/2024-25
69	Development of Geographic Information System and Mobile Application Feature for Integrated Gas Safety Enforcement System	12.5	Q1	Q1/2025-26

Environmental Protection Department

70	Implementation of Government Human Resources Management Services	3.5	Q1	Q1/2024-25
71	Development of Environment and Conservation Fund e-Platform	5.3	Q1	Q2/2024-25

Financial Services and the Treasury Bureau

72	Upgrade of Annual Estimates Production System Plus for General Revenue Account Expenditure (The Treasury Branch)	16.6	Q1	Q1/2025-26
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Fire Services Department

73	Upgrade of Network Infrastructure and IT provision in Fire and Ambulance Services Academy	19.6	Q1	Q4/2024-25
74	Enhancement of IT Facilities in General Fire Services Premises	17.9	Q2	Q1/2025-26
75	Upgrade of Hardware and Operating Systems Platform for Asset Management and Maintenance System	19.8	Q2	Q1/2025-26
76	Implementation of Centrally Managed Messaging Platform	14.7	Q3	Q1/2025-26
77	Establishment of Pilot Fire Protection Information Library and Electronic Enforcement System	19.8	Q3	Q3/2025-26

Food and Environmental Hygiene Department

78	Development of Food Import Protocol Management System	4.1	Q1	Q4/2023-24
79	Development of Contractor Reporting System for Pest Control Services	10.9	Q1	Q1/2024-25

80	Departmental Information Technology Plan Study	8.0	Q1	Q1/2024-25
81	Replacement of Office Automation Workstations	19.8	Q2	Q1/2024-25
82	Upgrade of Peripherals in Relation to Central Electronic Recordkeeping System	15.9	Q3	Q3/2025-26

Government Flying Service

83	Implementation of Centrally Managed Messaging Platform	3.6	Q3	Q4/2023-24
84	IT Security Risk Assessment and Audit	0.4	Q3	Q2/2024-25

Government Laboratory

85	Implementation of Centrally Managed Messaging Platform	3.7	Q1	Q1/2024-25
86	Enhancement of Chemical Safety Sectional Database	1.0	Q1	Q2/2024-25
87	Enhancement of Stock Management and Ordering System	0.8	Q1	Q3/2024-25
88	Enhancement of IT Security Infrastructure	1.2	Q2	Q2/2024-25
89	Provision of IT Infrastructure, Systems and Facilities, and Establishment of Disaster Recovery Site at Chai Wan Office	1.9	Q4	Q4/2024-25
90	Setting up of Network Infrastructure and IT Facilities at Tseung Kwan O Office	1.8	Q4	Q2/2025-26

Government Logistics Department

91	e-Submission of Documents and e-Payment for Advertising Public Notice on Government Gazette	5.0	Q1	Q2/2024-25
92	Implementation of Collaboration Platform	17.6	Q2	Q1/2025-26
93	Implementation of Centrally Managed Messaging Platform	11.8	Q4	Q1/2025-26

Government Property Agency

94	Implementation of Centrally Managed Messaging Platform	3.9	Q4	Q2/2025-26
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Health Bureau

95	Development of Financial and Fixed Asset Management System for District Health Centre Scheme	5.7	Q1	Q3/2024-25
96	Replacement of Aging Network Equipment	0.8	Q2	Q4/2023-24
97	IT Security Risk Assessment and Audit	0.2	Q2	Q1/2024-25

Highways Department

98	IT Security Risk Assessment and Audit	0.5	Q1	Q2/2024-25
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Home Affairs Department

99	Upgrade of Licensing Information System for Trade Promotion Competition Licence, Mahjong/Tin Kau Licence, Tombola Licence, Public Dance Hall Licence and Lottery Licence and Its Migration to Government Cloud Infrastructure Services	3.8	Q1	Q2/2024-25
100	Replacement of Computers and Upgrade of Office Automation Software	19.8	Q1	Q3/2024-25
101	Implementation of Centrally Managed Messaging Platform	19.8	Q2	Q4/2024-25
102	Implementation of Mobile Application Platform for Burial Site Selection in Permitted Burial Grounds	8.8	Q2	Q2/2025-26

Home and Youth Affairs Bureau

103	Development of Youth Hostel Scheme Management System	2.6	Q1	Q4/2023-24
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Hong Kong Observatory

104	Enhancement of Resilience Capability of Application Systems	19.2	Q1	Q1/2024-25
105	Replacement of Backend Servers of SIGMET Coordination Platform	3.5	Q1	Q2/2024-25
106	Replacement of Connectivity Gateway and Office Wi-Fi Equipment	17.1	Q1	Q3/2024-25
107	Development of Integrated Regional Weather Information Portal	5.8	Q1	Q4/2024-25

Hong Kong Police Force

108	Implementation of Centralized Audit Trail and System Log Archiving System	9.4	Q1	Q1/2024-25
109	Revamp of Complaints Index and Statistics System II for Complaints Against Police Office	14.1	Q1	Q2/2024-25
110	Revamp of Integrity Management Information System	11.5	Q1	Q2/2024-25
111	e-Information Report Form Mobile Application, Data Mining and Disaster Recovery Facilities for Information Report Form Management System	19.8	Q1	Q1/2025-26

Housing Bureau

112	Enhancement of IT Systems of Independent Checking Unit to Provide Online Service for Purchase of Records of Statutory Notices/Orders	3.0	Q1	Q2/2024-25
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Immigration Department

113	Provision of IT Facilities for Automated Car Park A of Hong Kong-Zhuhai-Macao Bridge Hong Kong Port	11.1	Q1	Q3/2023-24
114	Replacement of Mainland Security Server	19.8	Q1	Q1/2024-25
115	Setting up Computer Systems for the Three-Runway System at the Hong Kong International Airport	13.6	Q1	Q3/2024-25
116	Setting up Computer Systems for Digital Forensic Laboratory	18.2	Q1	Q4/2024-25

Information Services Department

117	Strengthening IT Security Management	5.1	Q2	Q1/2025-26
118	Implementation of e-Posters	18.0	Q2	Q1/2025-26

Innovation and Technology Commission

119	Migration of Funding Scheme Data to Government Cloud Infrastructure Services	1.4	Q1	Q2/2023-24
120	IT Infrastructure Enhancement of Administrative System of the Innovation and Technology Fund for Better Living	4.3	Q1	Q4/2023-24

Innovation, Technology and Industry Bureau

121	Thematic Portal for Smart City Blueprint for Hong Kong 3.0	3.1	Q2	Q3/2023-24
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Intellectual Property Department

122	Revamp of 'No Fakes Pledge' Shop Search Mobile App and Website	1.7	Q1	Q4/2023-24
123	Implementation of Centrally Managed Messaging Platform	4.8	Q1	Q1/2024-25

Invest Hong Kong

124	Implementation of Government Human Resources Management Services	3.1	Q1	Q1/2024-25
125	Implementation of Accounting and Finance Management System	6.0	Q1	Q2/2024-25
126	Development of Advanced Customer Relationship Management System	18.4	Q1	Q3/2024-25

Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service

127	Implementation of Virtual Private Network System	3.2	Q4	Q1/2025-26
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Labour Department

128	Development of Employees' Compensation Services Portal and Backend System	18.8	Q1	Q4/2024-25
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Lands Department

129	Replacement of File and Print Servers	9.9	Q1	Q1/2024-25
130	Replacement of Network Equipment	6.1	Q1	Q1/2024-25
131	Implementation of User Identity and Access Control Management System	15.4	Q1	Q2/2024-25
132	Implementation of Centrally Managed Messaging Platform	19.8	Q1	Q3/2024-25

133	Upgrade of 3D Spatial Data Processing System for Operation, Management and Maintenance of 3D Mapping Data	17.8	Q1	Q3/2024-25
134	Enhancement of Data Storage of Mobile Mapping System	15.4	Q1	Q3/2024-25
135	Implementation of e-Staff Appraisal Management System	14.3	Q1	Q3/2024-25
136	Upgrade of Office Automation Systems and Facilities	15.8	Q1	Q3/2024-25
137	Upgrade of Map Application Programming Interface System for Provision of 3D Digital Map Application Programming Interface of the Whole Territories for Bureaux / Departments	14.9	Q1	Q1/2025-26
138	Revamp of Consolidation and Processing System of Common Spatial Unit Data	17.5	Q1	Q4/2024-25
139	Upgrade of Plan Production Platform of Land Information System	10.0	Q2	Q4/2024-25
140	Development of Government Land Allocation Processing System	14.5	Q3	Q2/2024-25
141	Implementation of e-Building Plan Report System	10.8	Q3	Q1/2025-26
142	Development of Waiver Processing System	14.5	Q3	Q2/2025-26
143	Implementation of Open Digital Platform to Support the Provision of 3D City Model-as-a-Service, Data and Application Programming Interface to the Public	16.3	Q4	Q4/2025-26

Legal Aid Department

144	Upgrade of Virtual Private Network System	1.2	Q1	Q4/2023-24
145	IT Security Risk Assessment and Audit	0.7	Q1	Q4/2023-24

Leisure and Cultural Services Department

146	Revamp of Website of Tai Po Civic Centre for Enhancement of Online Services	9.9	Q1	Q3/2024-25
147	Upgrade of Internal Administrative Systems	3.4	Q1	Q3/2024-25
148	IT Security Risk Assessment and Audit	2.0	Q2	Q1/2025-26

Marine Department

149	Upgrade of Government Dockyard Network Infrastructure	16.5	Q1	Q4/2024-25
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Office for Film, Newspaper and Article

Administration

150	Redevelopment of Computer Database Management System for the Enforcement of the Control of Obscene and Indecent Articles Ordinance	2.3	Q1	Q3/2024-25
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Office of the Government Chief Information Officer

151	Enhancement of Registration of Outbound Travel Information	2.2	Q1	Q3/2023-24
152	e-Government Audit for Environment and Ecology Bureau and its departments	5.3	Q1	Q4/2023-24
153	e-Government Audit for Department of Justice, Legal Aid Department and Independent Commission Against Corruption	3.9	Q1	Q4/2023-24
154	e-Government Audit for Culture, Sports and Tourism Bureau and its departments	2.0	Q1	Q4/2023-24
155	e-Government Audit for Financial Services and the Treasury Bureau and its departments	15.6	Q1	Q1/2024-25
156	e-Government Audit for Commerce and Economic Development Bureau and its departments	13.3	Q1	Q1/2024-25
157	e-Government Audit for Labour and Welfare Bureau and its departments	7.8	Q1	Q1/2024-25
158	Pilot Implementation of On-premise Unified Communication System and Enhancement of Meeting Room Unified Communication Facilities	11.9	Q1	Q2/2024-25
159	Upgrade of the Web Content Management System for Departmental Homepage	7.8	Q1	Q2/2024-25
160	Enhancement of Central E-Form Services	15.4	Q1	Q3/2024-25
161	Upgrade of Personnel Information Management and Training Management Modules of Government Human Resources Management System	9.1	Q1	Q3/2024-25

162	Implementation of IT Infrastructure for Centrally Managed Messaging Platform Wider Rollout Programme at Government Data Centre Complex	19.8	Q1	Q4/2024-25
163	IT Security Risk Assessment and Audit for Critical and Departmental Services	4.3	Q1	Q4/2024-25
164	Pioneer Scheme on Strengthening Capabilities of Cyber Risk Detection and Cyber Threat Intelligence	15.3	Q1	Q3/2025-26
165	Enhancement of Database for Interdepartmental Email Communication and Data Exchange	19.0	Q2	Q1/2024-25
166	Compliance Audit on Accessibility of Government Websites and Mobile Apps for Bureaux and Departments (2024-2025)	6.6	Q4	Q4/2025-26
<u>Official Receiver's Office</u>				
167	Implementation of Chatbot Service on Departmental Website	1.9	Q3	Q3/2024-25
<u>Planning Department</u>				
168	Upgrade of Network Equipment and IT Security	17.0	Q1	Q4/2024-25
169	Enhancement of Asset Management System	5.0	Q1	Q4/2024-25
<u>Radio Television Hong Kong</u>				
170	Replacement of Storage and Backup System for RTHK Online Multimedia Contents	1.7	Q1	Q4/2023-24
171	IT Security Risk Assessment and Audit	0.5	Q1	Q4/2023-24
172	Upgrade of Storage Nodes for TV production	3.8	Q1	Q1/2024-25
173	Implementation of Secure File Sharing Platform	1.6	Q1	Q1/2024-25
174	Upgrade of Server Farm	1.4	Q1	Q1/2024-25
175	Upgrade of Virtualised Infrastructure and WiFi Network Facilities	3.0	Q1	Q2/2024-25
176	Information Systems Strategy Study	6.9	Q1	Q3/2024-25
<u>Rating and Valuation Department</u>				
177	IT Security Risk Assessment and Audit	1.0	Q3	Q3/2024-25
178	Departmental Information Technology Plan Study	7.9	Q3	Q1/2025-26

179	Implementation of Electronic Capital Valuation	6.5	Q3	Q3/2025-26
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Registration and Electoral Office

180	Upgrade of Network Infrastructure Equipment	3.7	Q1	Q4/2023-24
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181	Upgrade of Central Platform for Posting of Election Advertisements	2.7	Q1	Q4/2023-24
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182	Implementation of Government Human Resources Management Services	1.9	Q3	Q2/2024-25
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183	Upgrade of Office Automation Software and Operating System	6.0	Q4	Q4/2024-25
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Secretariat, Commissioner on Interception of Communications and Surveillance

184	Implementation of Centrally Managed Messaging Platform	3.7	Q1	Q1/2024-25
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185	Upgrade of Operating System and Office Automation Facilities	3.8	Q1	Q4/2024-25
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Security Bureau

186	Enhancement of Mobile Device Support of Safeguard HK Mobile App	1.0	Q1	Q4/2023-24
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187	Replacement of Server and Storage Equipment of Common Infrastructure for Application Systems	11.1	Q2	Q4/2024-25
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188	Upgrade of Office Automation Servers of Emergency Monitoring and Support Centre	3.6	Q2	Q4/2024-25
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Social Welfare Department

189	IT Security Risk Assessment and Audit	1.3	Q1	Q1/2024-25
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190	Revamping of Departmental e-Learning System	4.1	Q1	Q2/2024-25
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191	Enhancement of Computerised Social Security System II for Extending the Scope of Regular Data Matching with the Immigration Department	2.6	Q2	Q2/2024-25
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Trade and Industry Department

192	Upgrade of Core Network Infrastructure	9.2	Q1	Q3/2024-25
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193 Revamp of Departmental Website	4.8	Q1	Q4/2024-25
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Transport and Logistics Bureau

194 Upgrade of Departmental Portal	0.6	Q1	Q2/2023-24
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195 Replacement of Document Management System for Air Accident Investigation Authority	1.3	Q2	Q4/2023-24
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196 IT Security Risk Assessment and Audit	0.4	Q3	Q4/2023-24
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Transport Department

197 Migration of Online Vehicle Annual Examination Booking and Rescheduling System, Vehicle Type Approval Application and Pre-registration Examination Booking System to Government Cloud Infrastructure Services	2.7	Q1	Q1/2024-25
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198 Extension of Online Applications and Services Related to Permits and Certificates	19.5	Q1	Q3/2024-25
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199 Feasibility Study cum Implementation of Revamp of Designated Car Testing Centres Computer Monitoring System	15.9	Q1	Q4/2025-26
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200 Implementation of Online Services to Cater for New Licensing Requirements for Holders/Applicants of Driving Licence for the Elderly	5.0	Q2	Q2/2024-25
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201 IT Security Risk Assessment and Audit	1.0	Q2	Q2/2024-25
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202 Development of Departmental Inventory System	5.6	Q2	Q3/2024-25
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203 Enhancement of Server Infrastructure	12.1	Q2	Q1/2025-26
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University Grants Committee

204 Revamp of Common Data Collection Format Datamart System	5.3	Q1	Q2/2024-25
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205 Strengthening of IT Security Management and IT Security Risk Assessment and Audit	3.2	Q3	Q2/2024-25
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Water Supplies Department

206 Upgrade of Departmental Portal	0.6	Q1	Q3/2023-24
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207 Technical Study on Customer Care and Billing System	5.1	Q1	Q4/2023-24
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208	Implementation of Central Network Management and Analysing System	3.0	Q1	Q3/2024-25
209	Technology Refresh for Departmental Information Portal, Integrated Management of Mobile Devices and Management Reporting System	19.8	Q1	Q4/2024-25
210	IT Security Risk Assessment and Audit	0.8	Q2	Q2/2024-25
211	Implementation of Network Infrastructure and Server Rooms for New Water Supplies Department Headquarters and Other Regional Offices	15.1	Q2	Q2/2025-26

Working Family and Student Financial Assistance

Agency

212	Replacement of Network Equipment	0.8	Q1	Q4/2023-24
213	Upgrade of Data Backup System and Implementation of Centralised Security Log Collection and Analysis System	6.3	Q1	Q1/2024-25
214	Upgrade of Office Automation Server Systems and Network Infrastructure (Working Family Allowance Office)	12.2	Q1	Q2/2024-25