Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
1	Census and Statistics Department	Implementation of Centrally Managed Messaging Platform	18.4	2023-24 1st Quarter	2025-26 3rd Quarter
2	Census and Statistics Department	Provision of Network Facilities for New Census and Statistics Department Headquarters	18.7	2023-24 1st Quarter	2025-26 3rd Quarter
3	Census and Statistics Department	Revamp of General Household Survey System	18.0	2023-24 1st Quarter	2024-25 4th Quarter
4	Census and Statistics Department	Upgrade of Rights Management Services Servers and Survey of External Claims, Liabilities and Income System	3.1	2023-24 1st Quarter	2023-24 3rd Quarter
5	Chief Executive's Office	IT Security Risk Assessment and Audit	0.3	2023-24 1st Quarter	2023-24 3rd Quarter
6	Civil Aid Service	Enhancement of Human Resources Management System	12.7	2023-24 1st Quarter	2024-25 4th Quarter
7	Civil Service Bureau	Upgrade of Information Portal and Network Facilities	12.1	2023-24 1st Quarter	2025-26 2nd Quarte
8	Commerce and Economic Development Bureau	Upgrade of Patch Management System for Headquarters and Overseas Hong Kong Economic and Trade Offices	3.4	2023-24 1st Quarter	2024-25 3rd Quarter
9	Department of Health	Enhancement of backend systems for processing applications from healthcare professionals under the purview of the Boards and Councils Office and the Chinese Medicine Regulatory Office	18.8	2023-24 1st Quarter	2025-26 4th Quarter
10	Department of Health	Migration of Chinese Medicine Control System and Import and Export Management System to Government Cloud Infrastructure Services	6.8	2023-24 1st Quarter	2024-25 1st Quarter
11	Department of Health	Replacement of Business Analysis and Reporting Platform for Integrated Treatment Centre Specialising in HIV Medicine	8.2	2023-24 1st Quarter	2024-25 4th Quarter
12	Electrical and Mechanical Services Department	Revamp of Inventory System of Electricity Legislation Division	4.4	2023-24 1st Quarter	2024-25 2nd Quarte
13	Financial Services and the Treasury Bureau	Upgrade of Annual Estimates Production System Plus for General Revenue Account Expenditure (The Treasury Branch)	17.2	2023-24 1st Quarter	2025-26 1st Quarter
14	Fire Services Department	Upgrade of Network Infrastructure and IT provision in Fire and Ambulance Services Academy	18.4	2023-24 1st Quarter	2025-26 1st Quarter
15	Food and Environmental Hygiene Department	Development of Contractor Reporting System for Pest Control Services	11.0	2023-24 1st Quarter	2024-25 1st Quarter
16	Food and Environmental Hygiene Department	Development of Licensing Enforcement Functions in Licensing Management Information System	18.1	2023-24 1st Quarter	2025-26 3rd Quarter
17	Hong Kong Observatory	Replacement of Backend Servers of SIGMET Coordination Platform	3.0	2023-24 1st Quarter	2024-25 3rd Quarter
18	Housing Bureau	Development of Central and Unified Platform for Online Application for Transitional Housing	9.7	2023-24 1st Quarter	2024-25 4th Quarter
19	Immigration Department	Setting up Computer Systems for the Three-Runway System at the Hong Kong International Airport	13.0	2023-24 1st Quarter	2024-25 3rd Quarter
20	Information Services Department	Implementation of Promotion System	2.5	2023-24 1st Quarter	2023-24 4th Quarter
21	Intellectual Property Department	Implementation of Centrally Managed Messaging Platform	4.7	2023-24 1st Quarter	2023-24 4th Quarter
22	Intellectual Property Department	Revamp of 'No Fakes Pledge' Website	1.3	2023-24 1st Quarter	2023-24 4th Quarter
23	Judiciary	Setting up of new server farms of the Judiciary at the Government Data Centre Complex	19.0	2023-24 1st Quarter	2024-25 3rd Quarter
24	Lands Department	Enhancement of Data Storage of Mobile Mapping System	13.1	2023-24 1st Quarter	2024-25 3rd Quarter
25	Lands Department	Implementation of User Identity and Access Control Management System	14.9	2023-24 1st Quarter	2024-25 2nd Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
26	Lands Department	Upgrade of 3D Spatial Data Processing System for Operation, Management and Maintenance of 3D Mapping Data	16.4	2023-24 1st Quarter	2024-25 2nd Quarter
27	Legal Aid Department	Upgrade of Virtual Private Network System	1.1	2023-24 1st Quarter	2023-24 4th Quarter
28	Leisure and Cultural Services Department	Upgrade of Internal Administrative Systems	4.1	2023-24 1st Quarter	2024-25 3rd Quarter
29	Office for Film, Newspaper and Article Administration	Technology Refresh for Computer Database Management System for the Enforcement of the Control of Obscene and Indecent Articles	2.5	2023-24 1st Quarter	2024-25 3rd Quarter
30	Radio Television Hong Kong	IT Security Risk Assessment and Audit	0.5	2023-24 1st Quarter	2023-24 4th Quarter
31	Radio Television Hong Kong	Replacement of Storage and Backup System for RTHK Online Multimedia Contents	1.7	2023-24 1st Quarter	2023-24 4th Quarter
32	Radio Television Hong Kong	Upgrade of Storage Nodes for TV production	3.8	2023-24 1st Quarter	2024-25 4th Quarter
33	Rating and Valuation Department	Enhancement of Integrated Property Database to Support More Valuation Modules	7.1	2023-24 1st Quarter	2025-26 2nd Quarter
34	Registration and Electoral Office	Implementation of Integrated System for Recruitment and Management of Electoral Staff (ISRMES)	4.2	2023-24 1st Quarter	2023-24 2nd Quarter
35	Registration and Electoral Office	Revamp the Mobile Input System for Electoral Statistics (MISES)	6.5	2023-24 1st Quarter	2023-24 3rd Quarter
36	Secretariat, Commissioner on Interception of Communications and Surveillance	Upgrade of Operating System and Office Automation Facilities	3.8	2023-24 1st Quarter	2024-25 3rd Quarter
37	Trade and Industry Department	Upgrade of Core Network Infrastructure	9.3	2023-24 1st Quarter	2024-25 3rd Quarter
38	Transport Department	Extension of Online Applications and Services Related to Permits and Certificates	19.3	2023-24 1st Quarter	2025-26 2nd Quarter
39	University Grants Committee Secretariat	Revamp of Common Data Collection Format Datamart System	5.1	2023-24 1st Quarter	2024-25 2nd Quarter
40	Water Supplies Department	Implementation of Central Network Management and Analysing System	2.8	2023-24 1st Quarter	2024-25 3rd Quarter
41	Agriculture, Fisheries and Conservation Department	Implementation of AI/RPA for application processing as Proof-of-Concept	5.8	2023-24 2nd Quarter	2024-25 3rd Quarter
42	Agriculture, Fisheries and Conservation Department	IoT data collection and analysis enabled by infrastructure development of high-speed network in the Agricultural Park	10.4	2023-24 2nd Quarter	2024-25 4th Quarter
43	Architectural Services Department	Technology and Security Upgrade by Network Segmentation	7.5	2023-24 2nd Quarter	2025-26 1st Quarter
44	Architectural Services Department	Upgrade of Next Generation Firewall System	5.3	2023-24 2nd Quarter	2024-25 2nd Quarter
45	Architectural Services Department	Upgrade of Office Automation Facilities	5.4	2023-24 2nd Quarter	2024-25 4th Quarter
46	Buildings Department	Implementation of Centrally Managed Messaging Platform and Migration of Applications on Email System	19.0	2023-24 2nd Quarter	2026-27 1st Quarter
47	Buildings Department	Revamp of Minor Works Management System 2.0	19.4	2023-24 2nd Quarter	2025-26 4th Quarter
48	Buildings Department	Upgrade of Departmental Portal	0.9	2023-24 2nd Quarter	2024-25 2nd Quarter
49	Census and Statistics Department	Development of Common Interactive Data Dissemination System for Social and Economic Statistics	17.4	2023-24 2nd Quarter	2025-26 1st Quarter
50	Census and Statistics Department	Enhancement of Online Questionnaire System for Adoption of iAM Smart	5.0	2023-24 2nd Quarter	2024-25 1st Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
51	Census and Statistics Department	Implementation of Network Infrastructure for Relocation of Data Centre to Tseung Kwan O Joint-user Government Office Building	19.0	2023-24 2nd Quarter	2025-26 3rd Quarter
52	Chief Executive's Office	Upgrade of Departmental Portal, IT Facilities and Network System	3.7	2023-24 2nd Quarter	2024-25 4th Quarter
53	Chief Executive's Office	Upgrade of IT Infrastructure and Client Equipment to Support Paperless Meeting	8.4	2023-24 2nd Quarter	2025-26 2nd Quarter
54	Civil Engineering and Development Department	Implementation of Departmental Common Data Environment	11.7	2023-24 2nd Quarter	2025-26 1st Quarter
55	Civil Engineering and Development Department	Implementation of Intranet Video Conference System	3.3	2023-24 2nd Quarter	2024-25 1st Quarter
56	Constitutional and Mainland Affairs Bureau	Management Dashboard for Performance Indicators of Mainland Offices	1.8	2023-24 2nd Quarter	2024-25 2nd Quarter
57	Correctional Services Department	Implementation of Chatbot services of the CSD	2.1	2023-24 2nd Quarter	2024-25 3rd Quarter
58	Correctional Services Department	Implementation of Digital Incarceration Proof	4.8	2023-24 2nd Quarter	2024-25 3rd Quarter
59	Correctional Services Department	Setting Up of a Data Catalogue for Integrated Custodial and Rehabilitation Management System and Human Resources Management System	7.2	2023-24 2nd Quarter	2024-25 3rd Quarter
60	Culture, Sports and Tourism Bureau	Establishment of Cloud-based Electronic Licensing Application Processing System in Relation to Special Effects Materials	8.3	2023-24 2nd Quarter	2024-25 4th Quarter
61	Customs and Excise Department	Upgrade of Currency and Bearer Negotiable Instruments Declaration System	8.9	2023-24 2nd Quarter	2025-26 1st Quarter
62	Department of Health	Implementation of Computerised Transaction Record (CTR) for the Supply of Antimicrobials from Pharmaceutical Traders	18.5	2023-24 2nd Quarter	2025-26 1st Quarter
63	Department of Health	Revamp of Public Mortuary Information System for Forensic Pathology Service	15.2	2023-24 2nd Quarter	2025-26 2nd Quarter
64	Department of Health	Upgrade of IT Facilities in Relation to Central Electronic Recordkeeping System	5.4	2023-24 2nd Quarter	2024-25 3rd Quarter
65	Drainage Services Department	Implementation of Building and Civil Facility Asset Management	12.0	2023-24 2nd Quarter	2025-26 2nd Quarter
66	Drainage Services Department	IT Security Risk Assessment and Audit	0.6	2023-24 2nd Quarter	2024-25 2nd Quarter
67	Drainage Services Department	Migration of Applications on Email System	3.0	2023-24 2nd Quarter	2025-26 1st Quarter
68	Education Bureau	Digitalisation of Registration Certificate / Admission Pass for Kindergarten Admission	4.4	2023-24 2nd Quarter	2025-26 1st Quarter
69	Education Bureau	Implementation of Chatbot Service for ePOA and eSSPA	2.1	2023-24 2nd Quarter	2024-25 2nd Quarter
70	Efficiency Office	Leveraging Innovative Technologies (Chatbot Connection, Self-Service Channel and Speech-to-Text Technology) for Enhancement of User Experience and Operational Efficiency of 1823	7.6	2023-24 2nd Quarter	2025-26 1st Quarter
71	Environmental Protection Department	Electronic system for the Producer Responsibility Scheme on Plastic Beverage Containers and Beverage Cartons and the Producer Responsibility Scheme on Retired Electric Vehicle Batteries	14.8	2023-24 2nd Quarter	2025-26 1st Quarter
72	Financial Services and the Treasury Bureau	Upgrade of Departmental Portal (The Treasury Branch)	1.7	2023-24 2nd Quarter	2024-25 1st Quarter
73	Fire Services Department	Enhancement of IT Facilitates in General Fire Services Premises	18.6	2023-24 2nd Quarter	2026-27 2nd Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
74	Fire Services Department	Implementation of e-Issuance System for Fire Services Licences and Certificates	4.2	2023-24 2nd Quarter	2024-25 2nd Quarter
75	Fire Services Department	Implementation of Fire Hazard Complaint Portal (FHCP)	6.1	2023-24 2nd Quarter	2024-25 4th Quarter
76	Fire Services Department	Upgrade of Hardware and Operating Systems Platform for Asset Management and Maintenance System	18.8	2023-24 2nd Quarter	2025-26 1st Quarter
77	Food and Environmental Hygiene Department	Development of a Single Portal for Cemeteries and Crematoria Services	8.9	2023-24 2nd Quarter	2024-25 4th Quarter
78	Food and Environmental Hygiene Department	Development of Data Analytics Platform for Enhancing Ongoing Predictive Maintenance Capabilities of Equipment and Facilities for Public Toilets	2.9	2023-24 2nd Quarter	2024-25 4th Quarter
79	Food and Environmental Hygiene Department	Extending the Use of Departmental Data Analytics Platform to Grade Management and Development Division (Cemeteries and Crematoria) and Operations Division 1 (Hygiene and Licensing)	5.3	2023-24 2nd Quarter	2024-25 4th Quarter
80	Food and Environmental Hygiene Department	Implementation of Mobile Printing Fixed Penalty Notice System for Pilot Adoption	6.1	2023-24 2nd Quarter	2024-25 4th Quarter
81	Government Flying Service	Implementation of AI Rostering System	4.1	2023-24 2nd Quarter	2024-25 4th Quarter
82	Government Flying Service	Implementation of Equipment Management Platform	3.1	2023-24 2nd Quarter	2024-25 4th Quarter
83	Government Laboratory	Upgrade of Departmental Portal and IT Security Infrastructure	2.4	2023-24 2nd Quarter	2024-25 2nd Quarter
84	Government Logistics Department	Implementation of Collaboration Platform	18.2	2023-24 2nd Quarter	2025-26 4th Quarter
85	Health Bureau	IT Security Risk Assessment and Audit	0.2	2023-24 2nd Quarter	2024-25 2nd Quarter
86	Health Bureau	Replacement of Aging Network Equipment	0.9	2023-24 2nd Quarter	2024-25 1st Quarter
87	Highways Department	Road Maintenance Monitoring System	10.2	2023-24 2nd Quarter	2025-26 2nd Quarter
88	Home Affairs Department	Redevelopment of Rates Exemption Information System	7.3	2023-24 2nd Quarter	2024-25 4th Quarter
89	Home and Youth Affairs Bureau	Development of a One-stop Mobile Application and Multi- functional Information Dissemination cum Activity Registration System for Youth	8.0	2023-24 2nd Quarter	2024-25 4th Quarter
90	Home and Youth Affairs Bureau	Implementation of Chatbot Service for Youth Life Planning	1.9	2023-24 2nd Quarter	2024-25 1st Quarter
91	Home and Youth Affairs Bureau	Relocation and Upgrade of the Youth Portal Systems	3.8	2023-24 2nd Quarter	2024-25 3rd Quarter
92	Hong Kong Observatory	Replacement of Connectivity Gateway and Office Wi-Fi Equipment	15.0	2023-24 2nd Quarter	2024-25 4th Quarter
93	Hong Kong Police Force	Casualty Management System ("CMS")	19.5	2023-24 2nd Quarter	2024-25 4th Quarter
94	Hong Kong Police Force	Intelligent Patrol	18.2	2023-24 2nd Quarter	2025-26 3rd Quarter
95	Hong Kong Police Force	Project PROVE Enhancements	5.5	2023-24 2nd Quarter	2024-25 4th Quarter
96	Hong Kong Police Force	Smart Rescue Solution ("Smart Rescue")	18.8	2023-24 2nd Quarter	2024-25 4th Quarter
97	Hong Kong Police Force	Virtual Police Room	19.9	2023-24 2nd Quarter	2025-26 2nd Quarter
98	Immigration Department	Information Systems Strategy Plan Study	14.1	2023-24 2nd Quarter	2024-25 3rd Quarter
99	Independent Commission Against Corruption	Implementation of Web Portal of Hong Kong International Academy Against Corruption	1.0	2023-24 2nd Quarter	2024-25 1st Quarter
100	Information Services Department	Strengthening IT Security Management	7.2	2023-24 2nd Quarter	2025-26 3rd Quarter
101	Lands Department	Upgrade of Plan Production Platform of Land Information System	9.8	2023-24 2nd Quarter	2024-25 4th Quarter
102	Leisure and Cultural Services Department	IT Security Risk Assessment and Audit	1.9	2023-24 2nd Quarter	2025-26 1st Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
103	Marine Department	Implementation of Chatbot to Handle Enquiries Related to Licence Applications	4.5	2023-24 2nd Quarter	2024-25 3rd Quarter
104	Marine Department	Pilot Implementation of Video Analytics to Enhance Security Surveillance at Public Cargo Working Areas	9.0	2023-24 2nd Quarter	2025-26 1st Quarter
105	Office of the Government Chief Information Officer	Establishment of Management Dashboard for Tracking Administrative Statistics and Monitoring Service Delivery for OGCIO	9.9	2023-24 2nd Quarter	2024-25 2nd Quarter
106	Office of the Government Chief Information Officer	Implementation of the listing arrangement for government procurement of IT products	19.1	2023-24 2nd Quarter	2024-25 3rd Quarter
107	Public Service Commission	Implementation of Centrally Managed Messaging Platform and Conduct of IT Security Risk Assessment and Audit	3.1	2023-24 2nd Quarter	2025-26 1st Quarter
108	Public Service Commission	Implementation of Secure File Sharing and Case Processing Platform	5.5	2023-24 2nd Quarter	2024-25 1st Quarter
109	Secretariat, Commissioner on Interception of Communications and Surveillance	Implementation of Centrally Managed Messaging Platform	3.6	2023-24 2nd Quarter	2024-25 2nd Quarter
110	Security Bureau	Upgrade of Office Automation Servers of Emergency Monitoring and Support Centre	3.7	2023-24 2nd Quarter	2024-25 4th Quarter
111	Social Welfare Department	Revamping of Departmental e-Learning System	4.1	2023-24 2nd Quarter	2024-25 2nd Quarter
112	Transport and Logistics Bureau	Replacement of Investigation Management System for Air Accident Investigation Authority	1.9	2023-24 2nd Quarter	2023-24 4th Quarter
113	Transport Department	Development of Departmental Inventory System	6.0	2023-24 2nd Quarter	2024-25 4th Quarter
114	Transport Department	Enhancement of Server Infrastructure	11.4	2023-24 2nd Quarter	2024-25 4th Quarter
115	Transport Department	Enhancement of Vehicles and Drivers Licensing Integrated Data System V to support the Implementation of Taxi Fleet Regime and Issuance of Taxi Fleet Licence	5.1	2023-24 2nd Quarter	2024-25 2nd Quarter
116	Transport Department	Implementation of Online Services to Cater for New Licensing Requirements for Holders/Applicants of Driving Licence for the Elderly	9.0	2023-24 2nd Quarter	2024-25 2nd Quarter
117	Transport Department	IT Security Risk Assessment and Audit	1.0	2023-24 2nd Quarter	2024-25 2nd Quarter
118	Transport Department	Pilot Implementation of Self-service International Driving Permit Application Kiosk	8.0	2023-24 2nd Quarter	2024-25 4th Quarter
119	Working Family and Student Financial Assistance Agency	Development of E-certification Portal for Continuing Education Fund Course Providers	7.0	2023-24 2nd Quarter	2024-25 4th Quarter
120	Working Family and Student Financial Assistance Agency	Implementation of Business Intelligence Platform for Management Report and Dashboard	2.5	2023-24 2nd Quarter	2024-25 2nd Quarter
121	Agriculture, Fisheries and Conservation Department	Enhancement of Online Forms for Adoption of iAM Smart	6.9	2023-24 3rd Quarter	2025-26 1st Quarter
122	Agriculture, Fisheries and Conservation Department	Enhancement of Online Payment e-Service	13.4	2023-24 3rd Quarter	2025-26 3rd Quarter
123	Architectural Services Department	Upgrade of Information Technology Facilities to Support Remote Working of Staff	16.7	2023-24 3rd Quarter	2025-26 3rd Quarter
124	Auxiliary Medical Service	Implementation of AMS Members Recruitment Platform	5.0	2023-24 3rd Quarter	2025-26 1st Quarter
125	Auxiliary Medical Service	Implementation of cloud-based portal for Event Management, Rostering, Attendance Recording and Claims Approval	7.6	2023-24 3rd Quarter	2024-25 4th Quarter
126	Auxiliary Medical Service	Upgrade of Network Equipment	5.3	2023-24 3rd Quarter	2024-25 4th Quarter
127	Buildings Department	Enhancement of Remote Access Facilities of Buildings Department	8.6	2023-24 3rd Quarter	2025-26 3rd Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
128	Buildings Department	Upgrade of Building Safety Loan Management System	4.1	2023-24 3rd Quarter	2025-26 1st Quarter
129	Civil Aid Service	Implementation of Applicant Registration and Enrolment Hub	7.2	2023-24 3rd Quarter	2025-26 3rd Quarter
130	Civil Aid Service	Implementation of Event Management Portal: Rostering, Attendance Recording and Claim Approval	8.8	2023-24 3rd Quarter	2025-26 3rd Quarter
131	Civil Aid Service	Implementation of Inventory Management System	7.3	2023-24 3rd Quarter	2025-26 1st Quarter
132	Civil Aviation Department	Implementation of Centralised One-stop Platform for Form Processing	5.6	2023-24 3rd Quarter	2024-25 4th Quarter
133	Civil Aviation Department	Implementation of Information Sharing Platform for Small Unmanned Aircraft (SUA) Operations	6.0	2023-24 3rd Quarter	2024-25 3rd Quarter
134	Civil Engineering and Development Department	Replacement of Office Automation Workstations	9.3	2023-24 3rd Quarter	2025-26 1st Quarter
135	Civil Service Bureau	Development of System for Executive Officer Grade Promotion Exercises	7.8	2023-24 3rd Quarter	2024-25 3rd Quarter
136	Civil Service Bureau	Implementation of E-Proof for Digital Certificates of Common Recruitment Examination and Basic Law and National Security Law Test	4.9	2023-24 3rd Quarter	2024-25 3rd Quarter
137	Commerce and Economic Development Bureau	Implementation of Security Information and Event Management System for Headquarters and Overseas Hong Kong Economic and Trade Offices	3.4	2023-24 3rd Quarter	2024-25 4th Quarter
138	Correctional Services Department	Relocation of Computer Room at Lai Chi Kok Reception Centre	17.9	2023-24 3rd Quarter	2025-26 1st Quarter
139	Culture, Sports and Tourism Bureau	Setting up of IT Facilities for Cultural and Creative Industries Development Agency	4.8	2023-24 3rd Quarter	2024-25 2nd Quarter
140	Customs and Excise Department	Digitalisation of Traveller Declaration of Currency and Bearer Negotiable Instruments (CBNIs)	4.7	2023-24 3rd Quarter	2025-26 2nd Quarter
141	Customs and Excise Department	Extension of Smart Customs Interactive Response System (SIRS): Virtual Robotic Ambassador and Online Chatbot	4.9	2023-24 3rd Quarter	2024-25 4th Quarter
142	Customs and Excise Department	IT Security Risk Assessment and Audit	0.9	2023-24 3rd Quarter	2025-26 1st Quarter
143	Department of Health	Setting up of E-payment portal and enhancement of related system for School Dental Care Service	9.4	2023-24 3rd Quarter	2024-25 3rd Quarter
144	Department of Justice	Enhancement of Case Management System 1 and Implementation of Case Management System 2 for Prosecutions Division	12.6	2023-24 3rd Quarter	2025-26 3rd Quarter
145	Department of Justice	IT Security Risk Assessment and Audit	1.0	2023-24 3rd Quarter	2024-25 3rd Quarter
146	Education Bureau	Upgrade of Departmental Portal	4.3	2023-24 3rd Quarter	2024-25 2nd Quarter
147	Fire Services Department	Implementation of Centrally Managed Messaging Platform	16.9	2023-24 3rd Quarter	2025-26 3rd Quarter
148	Food and Environmental Hygiene Department	Upgrade of Peripherals in Relation to Central Electronic Recordkeeping System	2.1	2023-24 3rd Quarter	2025-26 3rd Quarter
149	Government Flying Service	IT Security Risk Assessment and Audit	0.4	2023-24 3rd Quarter	2024-25 2nd Quarter
150	Government Laboratory	Implementation of Data Analytics Platform for Internal Stock Management and Ordering System	1.9	2023-24 3rd Quarter	2024-25 3rd Quarter
151	Government Laboratory	Implementation of the Centrally Managed Messaging Platform and Migration of Applications on Email System	8.0	2023-24 3rd Quarter	2025-26 1st Quarter
152	Government Logistics Department	Implementation of Centrally Managed Messaging Platform	9.7	2023-24 3rd Quarter	2025-26 1st Quarter
153	Home Affairs Department	Care Team Community Resources Management Platform	19.0	2023-24 3rd Quarter	2025-26 3rd Quarter
154	Home Affairs Department	Implementation of Centrally Managed Messaging Platform	19.2	2023-24 3rd Quarter	2025-26 2nd Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
155	Home Affairs Department	Mobile-based Web Application Platform for Burial Site Selection in Permitted Burial Grounds	6.4	2023-24 3rd Quarter	2024-25 4th Quarter
156	Hong Kong Observatory	Development of Integrated Regional Weather Information Portal	5.8	2023-24 3rd Quarter	2025-26 3rd Quarter
157	Hong Kong Police Force	Development of Video Management System	19.0	2023-24 3rd Quarter	2024-25 2nd Quarter
158	Hong Kong Police Force	Event Response and Affected Person Management System ("ERAPMS")	17.4	2023-24 3rd Quarter	2025-26 2nd Quarter
159	Hong Kong Police Force	Provision of Fingerprint-taking Service at the Self-Services Kiosk	18.8	2023-24 3rd Quarter	2025-26 4th Quarter
160	Immigration Department	E-Service Platform Enhancement	4.2	2023-24 3rd Quarter	2024-25 4th Quarter
161	Immigration Department	Information Technology (IT) Facilities for e-Corridor at Chung Ying Street	19.6	2023-24 3rd Quarter	2024-25 2nd Quarter
162	Immigration Department	Information Technology (IT) Facilities for Offices of the Documents Division of the ImmD	8.8	2023-24 3rd Quarter	2024-25 2nd Quarter
163	Immigration Department	Proof of Concept Automated On-board Private Car Clearance	8.0	2023-24 3rd Quarter	2024-25 4th Quarter
164	Information Services Department	Photos and Videos Auto-tagging	14.9	2023-24 3rd Quarter	2025-26 4th Quarter
165	Innovation, Technology and Industry Bureau	Implementation of Chatbot on the Website of Innovation, Technology and Industry Bureau	1.6	2023-24 3rd Quarter	2024-25 3rd Quarter
166	Invest Hong Kong	Development of Online Application Platform for New Capital Investment Entrant Scheme	3.8	2023-24 3rd Quarter	2024-25 2nd Quarter
167	Invest Hong Kong	Implementation of Budgeting and Accounting Management System	5.8	2023-24 3rd Quarter	2025-26 1st Quarter
168	Judiciary	Enhancement of Information Security Infrastructure	7.8	2023-24 3rd Quarter	2024-25 3rd Quarter
169	Lands Department	Implementation of e-Building Plan Report System	10.8	2023-24 3rd Quarter	2025-26 3rd Quarter
170	Lands Department	Revamp of Consolidation and Processing System of Common Spatial Unit Data	17.4	2023-24 3rd Quarter	2025-26 3rd Quarter
171	Office of the Government Chief Information Officer	Pilot Project on Independent Testing for e-Government Services	4.0	2023-24 3rd Quarter	2024-25 3rd Quarter
172	Office of the Government Chief Information Officer	Pioneer Scheme on Strengthening Capabilities of Cyber Risk Detection and Cyber Threat Intelligence	19.5	2023-24 3rd Quarter	2026-27 2nd Quarter
173	Rating and Valuation Department	IT Security Risk Assessment and Audit	1.0	2023-24 3rd Quarter	2024-25 3rd Quarter
174	Registration and Electoral Office	Implementation of Government Human Resources Management Services	2.1	2023-24 3rd Quarter	2024-25 2nd Quarter
175	Transport and Logistics Bureau	Development of Disbursement Information System for Funding Application Submission and Processing	8.1	2023-24 3rd Quarter	2025-26 2nd Quarter
176	Transport and Logistics Bureau	IT Security Risk Assessment and Audit	0.4	2023-24 3rd Quarter	2023-24 4th Quarter
177	Transport and Logistics Bureau	Replacement of Client Workstations in Relation to Central Electronic Recordkeeping System	1.6	2023-24 3rd Quarter	2023-24 4th Quarter
178	Transport Department	Implementation of Public Transport Monitoring Data Platform	2.3	2023-24 3rd Quarter	2024-25 3rd Quarter
179	University Grants Committee Secretariat	Strengthening of IT Security Management and IT Security Risk Assessment and Audit	3.2	2023-24 3rd Quarter	2024-25 2nd Quarter
180	Architectural Services Department	Revamp of Existing Design and As-built Information Systems for Capital Works Projects	11.5	2023-24 4th Quarter	2025-26 4th Quarter
181	Buildings Department	Implementation of Virtual Workspace	6.7	2023-24 4th Quarter	2024-25 2nd Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
182	Civil Service Bureau	Implementation of General Grades Office Training Management System	3.5	2023-24 4th Quarter	2025-26 1st Quarter
183	Commerce and Economic Development Bureau	Implementation of Chatbot on Departmental Website	3.0	2023-24 4th Quarter	2025-26 1st Quarter
184	Customs and Excise Department	Development of Uniform and Arms Cage Equipment Deployment System	12.8	2023-24 4th Quarter	2025-26 4th Quarter
185	Department of Health	Implementation of Chatbot on Centre for Health Protection Website	6.0	2023-24 4th Quarter	2025-26 2nd Quarter
186	Department of Health	Implementation of Mobile Solution for Issuing Fixed Penalty Notice (Smoking Offence)	12.6	2023-24 4th Quarter	2025-26 2nd Quarter
187	Department of Health	Implementation of Online Illegal Medicine Sale Activities Monitoring System (Pilot Scheme)	5.5	2023-24 4th Quarter	2025-26 1st Quarter
188	Department of Health	Set up IT Facilities in a New Special Assessment Centre and Upgrade of Office Automation Facilities in Student Health Service Centres	4.1	2023-24 4th Quarter	2024-25 4th Quarter
189	Development Bureau	Development of a centralised spatial data dashboard platform to facilitate data-driven decision making	10.1	2023-24 4th Quarter	2025-26 3rd Quarter
190	Development Bureau	Development of Data Management System for the Labour Importation Scheme for the Construction Sector	4.9	2023-24 4th Quarter	2024-25 4th Quarter
191	Electrical and Mechanical Services Department	Enhancement of Registered Electrical Workers' Continuing Professional Development Scheme platform and Permit Office Appointment Booking Services system for Adoption of Upgraded "iAM Smart"	1.2	2023-24 4th Quarter	2025-26 1st Quarter
192	Electrical and Mechanical Services Department	Implementation of Business Intelligence on Performance and Health Conditions of Lifts / Escalators	5.3	2023-24 4th Quarter	2025-26 3rd Quarter
193	Electrical and Mechanical Services Department	Optimisation of Artificial Intelligence Data Analysis on District Cooling System at Kai Tak Development	1.9	2023-24 4th Quarter	2025-26 3rd Quarter
194	Fire Services Department	Establishment of Pilot Fire Protection Information Library and Electronic Enforcement System	18.7	2023-24 4th Quarter	2025-26 3rd Quarter
195	Government Laboratory	Enhancement of Stock Management and Ordering System	1.0	2023-24 4th Quarter	2025-26 2nd Quarter
196	Government Laboratory	Provision of IT Infrastructure, Systems and Facilities, and Establishment of Disaster Recovery Site at Chai Wan Office	2.4	2023-24 4th Quarter	2024-25 4th Quarter
197	Government Laboratory	Setting up of Network Infrastructure and IT Facilities at Tseung Kwan O Office	2.3	2023-24 4th Quarter	2025-26 2nd Quarter
198	Highways Department	Implementation of Tree Inventory Management System (TIMS) Mobile App	4.6	2023-24 4th Quarter	2025-26 2nd Quarter
199	Hong Kong Observatory	Development of Hong Kong Coastal Sea-level Monitoring and Prediction System	4.1	2023-24 4th Quarter	2025-26 2nd Quarter
200	Hong Kong Observatory	Enhancement of Mission-critical Rainfall Nowcasting System	6.8	2023-24 4th Quarter	2025-26 3rd Quarter
201	Hong Kong Police Force	Development of ICT Solutions for Enhancing the Detainee Handling Mechanism	13.2	2023-24 4th Quarter	2025-26 2nd Quarter
202	Hong Kong Police Force	Establishment of Security Operations Centre (SOC)	19.0	2023-24 4th Quarter	2025-26 1st Quarter
203	Hong Kong Police Force	Intelligent Operation Book (iOB)	17.8	2023-24 4th Quarter	2025-26 3rd Quarter
204	Hong Kong Police Force	Strategic Map (SMAP)	16.5	2023-24 4th Quarter	2025-26 1st Quarter
205	Housing Bureau	Development of Rent Collection System for Light Public Housing	13.1	2023-24 4th Quarter	2025-26 2nd Quarter
206	Housing Bureau	Enhancement of IT Infrastructure Service for Housing Bureau Principal Official's Office	7.1	2023-24 4th Quarter	2024-25 3rd Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
207	Immigration Department	System Enhancement of Immigration Clearance for 15th National Games	16.3	2023-24 4th Quarter	2025-26 2nd Quarter
208	Independent Commission Against Corruption	Development of Corruption Prevention Advisory and Education Services Management System	9.6	2023-24 4th Quarter	2025-26 3rd Quarter
209	Independent Commission Against Corruption	Development of Digital Integrity Management System and implementation of digital certificates	15.6	2023-24 4th Quarter	2025-26 4th Quarter
210	Independent Commission Against Corruption	Enhancement of Hong Kong International Academy Against Corruption Learning Management System	3.5	2023-24 4th Quarter	2025-26 3rd Quarter
211	Innovation and Technology Commission	Proof of Concept of Adoption of Al Tool for Auto-tagging, Internal Reference Search and Identifying Proposals With Close Similarity	1.0	2023-24 4th Quarter	2024-25 3rd Quarter
212	Invest Hong Kong	Development of Advanced Customer Relationship Management System	16.2	2023-24 4th Quarter	2025-26 2nd Quarter
213	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	Implementation of Virtual Private Network System	2.0	2023-24 4th Quarter	2025-26 1st Quarter
214	Labour and Welfare Bureau	Implementation of Chatbot on Departmental Website	2.0	2023-24 4th Quarter	2024-25 4th Quarter
215	Lands Department	Development of Government Land Allocation Processing System	17.2	2023-24 4th Quarter	2025-26 3rd Quarter
216	Lands Department	Implementation of Open Digital Platform to Support the Provision of 3D City Model-as-a-Service, Data and Application Programming Interface to the Public	16.4	2023-24 4th Quarter	2025-26 4th Quarter
217	Legal Aid Department	Implementation of Chatbot to Handle Legal Aid Preapplication General Enquiries	2.4	2023-24 4th Quarter	2025-26 1st Quarter
218	Office of the Government Chief Information Officer	Compliance Audit on Accessibility of Government Websites and Mobile Apps for Bureaux and Departments (2024-2025)	6.6	2023-24 4th Quarter	2025-26 4th Quarter
219	Office of the Government Chief Information Officer	Server and Related System Upgrade of Web Content Hosting Services, Domain Name Hosting Service and Government Directory Service	16.0	2023-24 4th Quarter	2025-26 1st Quarter
220	Office of the Government Chief Information Officer	Upgrade of Network Infrastructure of Internet Bandwidth Service	7.4	2023-24 4th Quarter	2025-26 1st Quarter
221	Planning Department	Enhancement of Asset Management System	5.5	2023-24 4th Quarter	2025-26 3rd Quarter
222	Planning Department	Enhancement of Planning Submission Workflow and Monitoring System and Adoption of "iAM Smart" for Online Submissions	12.7	2023-24 4th Quarter	2025-26 2nd Quarter
223	Planning Department	Pilot Project for Developing an Imagery Data Analysis Platform by Machine Learning	12.9	2023-24 4th Quarter	2025-26 4th Quarter
224	Planning Department	Upgrade of Network Equipment and IT Security	19.2	2023-24 4th Quarter	2025-26 3rd Quarter
225	Rating and Valuation Department	Departmental Information Technology Plan Study	7.9	2023-24 4th Quarter	2025-26 2nd Quarter
226	Registration and Electoral Office	Upgrade of Office Automation Software and Operating System	5.0	2023-24 4th Quarter	2024-25 4th Quarter
227	Security Bureau	Replacement of Server and Storage Equipment of Common Infrastructure for Application Systems	11.9	2023-24 4th Quarter	2025-26 2nd Quarter
228	Social Welfare Department	Development of Data Virtualisation Layer	6.1	2023-24 4th Quarter	2025-26 3rd Quarter
229	Social Welfare Department	Enhancement of Computerised Social Security System II for Extending the Scope of Regular Data Matching with the Immigration Department	3.2	2023-24 4th Quarter	2024-25 4th Quarter
230	Social Welfare Department	Implementation of Chatbot on Departmental Website	3.5	2023-24 4th Quarter	2025-26 2nd Quarter

Item	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
231	Transport Department	Migration of Online Vehicle Annual Examination Booking and Rescheduling System, Vehicle Type Approval Application and Pre-registration Examination Booking System to Government Cloud Infrastructure Services	3.6	2023-24 4th Quarter	2024-25 4th Quarter
232	Transport Department	Revamp of Designated Car Testing Centres Computer Monitoring System	15.9	2023-24 4th Quarter	2025-26 3rd Quarter
233	Water Supplies Department	Development of the Digital Water Supply Application Management System	18.8	2023-24 4th Quarter	2025-26 3rd Quarter
234	Water Supplies Department	Implementation of Network Infrastructure and Server Rooms for New Water Supplies Department Headquarters and Other Regional Offices	19.0	2023-24 4th Quarter	2025-26 2nd Quarter
235	Water Supplies Department	Implementation of Online Hydraulic Analysis Platform	18.4	2023-24 4th Quarter	2025-26 4th Quarter
236	Water Supplies Department	Pilot Implementation of Conversational Voicebot to Automatically Take Instructions	7.8	2023-24 4th Quarter	2025-26 2nd Quarter
237	Water Supplies Department	Technical Study on Redevelopment of Customer Care and Billing System	9.9	2023-24 4th Quarter	2024-25 3rd Quarter
238	Department of Health	Implementation of Centrally Managed Messaging Platform for Accessibility Programme Users	15.8	2024-25 1st Quarter	2025-26 2nd Quarter
239	Department of Health	Implementation of Web-based Electronic Document Management System for Human Organ Transplant Board and Other Health-related Boards and Councils	7.9	2024-25 1st Quarter	2025-26 3rd Quarter
240	Drainage Services Department	Development of Departmental Building Information Modelling Visualisation Platform	17.8	2024-25 1st Quarter	2025-26 3rd Quarter
241	Efficiency Office	Technology Refresh for Data and Communication Platform of 1823	16.5	2024-25 1st Quarter	2025-26 3rd Quarter
242	Efficiency Office	Upgrade of Network Infrastructure of 1823	14.3	2024-25 1st Quarter	2025-26 3rd Quarter
243	Fire Services Department	Implementation of Paramedic Training System (Virtual Reality enabled) for Ambulance Personnel	10.7	2024-25 1st Quarter	2025-26 4th Quarter
244	Fire Services Department	Reformation of Departmental Data Center into Government Cloud Infrastructure Services Satellite Site for Hosting of Public Facing Applications	12.0	2024-25 1st Quarter	2025-26 2nd Quarter
245	Government Flying Service	Implementation of Centrally Managed Messaging Platform and Migration of Applications on Email System	3.7	2024-25 1st Quarter	2024-25 4th Quarter
246	Government Laboratory	Provision of IT Facilities in Relation to Implementation of Central Electronic Recordkeeping System	1.0	2024-25 1st Quarter	2025-26 1st Quarter
247	Hong Kong Police Force	eStatement System	9.3	2024-25 1st Quarter	2025-26 1st Quarter
248	Hong Kong Police Force	Provision of IT Facilities for New Chai Wan Government Complex and Vehicle Depot	3.8	2024-25 1st Quarter	2024-25 2nd Quarter
249	Housing Bureau	Enhancement of Housing Electronic Plan Submission System of Independent Checking Unit	16.0	2024-25 1st Quarter	2025-26 3rd Quarter
250	Housing Bureau	Migration of Sales of First-hand Residential Properties Electronic Platform to Government Cloud Infrastructure Services	7.0	2024-25 1st Quarter	2025-26 4th Quarter
251	Independent Commission Against Corruption	Upgrade of Network Infrastructure	15.1	2024-25 1st Quarter	2025-26 3rd Quarter
252	Invest Hong Kong	Development of Meeting Recording Handling System	3.3	2024-25 1st Quarter	2024-25 4th Quarter
253	Invest Hong Kong	Implementation of Intelligent Business Card Solution	2.0	2024-25 1st Quarter	2024-25 4th Quarter
254	Labour and Welfare Bureau	Enhancement of Central Registry for Rehabilitation Information Management System for Adoption of "iAM Smart" and Support Faster Payment System	1.2	2024-25 1st Quarter	2024-25 4th Quarter
255	Office of the Government Chief Information Officer	Upgrade of Government Common Applications System	7.9	2024-25 1st Quarter	2025-26 3rd Quarter

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Item	Organisation	Project Title	Estimate (\$M)	Planned Start Date	Planned End Date
256	Radio Television Hong Kong	Implementation of Artificial Intelligence Assisted Subtitling and Captioning	6.3	2024-25 1st Quarter	2025-26 1st Quarter
257	Radio Television Hong Kong	Implementation of Chatbot on Departmental Website	4.7	2024-25 1st Quarter	2025-26 2nd Quarter
258	Radio Television Hong Kong	Implementation of Video Cloud Editing	6.8	2024-25 1st Quarter	2025-26 2nd Quarter
259	Radio Television Hong Kong	Implementation of Videos and Photos Auto-tagging	18.9	2024-25 1st Quarter	2025-26 3rd Quarter
260	Radio Television Hong Kong	Implementation of Voicebot for Enquiry Hotline	6.3	2024-25 1st Quarter	2024-25 4th Quarter
261	Security Bureau	Upgrade of Integrated Law and Order Statistical System	1.7	2024-25 1st Quarter	2025-26 3rd Quarter
262	The Treasury	Enhancement of Security Information and Event Management System	2.4	2024-25 1st Quarter	2025-26 1st Quarter
263	Trade and Industry Department	Development of One-stop Portal for Licence / Permit Application	5.5	2024-25 1st Quarter	2025-26 2nd Quarter
264	Trade and Industry Department	Implementation of Chatbot on Departmental Website	4.1	2024-25 1st Quarter	2024-25 4th Quarter
265	Rating and Valuation Department	Implementation of Electronic Capital Valuation	6.5	2024-25 2nd Quarter	2026-27 1st Quarter
266	Civil Service Bureau	Implementation of Chatbot for Handling General Job- related Enquiries for AO/EO Applicants	3.2	2024-25 3rd Quarter	2024-25 3rd Quarter